



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JULY 2019

Production Department



MCL

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for July,2019

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	:-	04
Share capital :-		
Authorised	:-	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 661.84 Crores (As on 31/03/2019)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri B.N.Shukla	:	CMD
Shri O. P. Singh	:	Director (Technical/OP)
Shri K.R.Vasudevan	:	Director (Finance/Personnel)
Shri K.K.Mishra	:	Director (Technical/P&P)

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC,Govt. of India.
Shri S. N. Prasad	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director
Shri S.Mohan	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar.
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

AAP Coal Tgt 160.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JULY'2019 (PROVISIONAL)

During July '2019 MCL has produced 87.248 L.Te of Coal against the Target of 100.40 L.Te.

FIG.IN LAKH TE

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
JULY'19	100.40 ✓	87.25 ✓	101.60 ✓

MANSHIFT & OMS FOR

JULY' 2019 & PROG JULY'2019

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.697 ✓	0.000	2.810
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.844 ✓	0.000	3.365 ✓
3. OMS	#DIV/0!	0.83 ✓	#DIV/0!	0.84 ✓
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	86.550 ✓	0.000	432.207
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.492 ✓	0.000	17.256
3. OMS	#DIV/0!	19.27 ✓	#DIV/0!	25.05
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	87.247 ✓	0.000	435.017 ✓
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.336 ✓	0.000	20.621 ✓
3. OMS	#DIV/0!	16.35 ✓	#DIV/0!	21.10 ✓

**MONTHWISE COAL PRODUCTION (2019-2020)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
APRIL	132.20	117.37	107.19
MAY	136.60	116.40	103.70
JUNE	132.20	113.99	113.57
JULY	100.40	87.25	101.60
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	501.40	435.01	426.05

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Jul-19	Jun-19	Jul-18
JAGANATH	0.304	0.083	1.248
ANANTA	1.468	1.545	1.301
BHUBANESWARI	25.890	29.258	11.618
JAGANATH AREA	27.662	30.887	14.167
BHARATPUR	0.483	1.535	0.329
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	0.483	1.535	0.329
LINGARAJ OCP/AREA	7.660	8.898	5.861
KANIHA OCP/AREA	0.456	0.352	0.904
HINGULA	23.399	24.444	13.145
BALRAM	5.625	8.579	6.825
HINGULA AREA	29.023	33.023	19.970
TALCHER	0.253	0.253	0.380
NATRAJ	0.000	0.000	0.000
NANDIRA	0.522	0.540	0.651
TALCHER AREA	0.776	0.793	1.031
LAJKURA	0.047	0.039	1.362
SAMLESWARI	0.756	2.131	4.653
IB VALLEY AREA	0.802	2.169	6.015
BELPAHAR	0.065	0.373	0.763
LAKHANPUR	6.247	9.416	7.212
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	6.313	9.789	7.975
BASUNDHARA(W)	3.905	5.132	1.135
KULDA	0.721	1.068	8.836
GARJANBAHAL	2.399	4.627	0.03754
BASUNDHARA AREA	7.025	10.827	10.008
MINE NO. 2	0.171	0.321	0.059
MINE NO. 3	0.147	0.155	0.175
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.643	0.869	0.537
ORIENT AREA	0.961	1.345	0.770
TOTAL MCL	81.161	99.619	67.029

JULY'19

**PRODUCTION PERFORMANCE 2019-20
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JULY 2019	JULY 2019	JUNE 2019	JULY 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	ABS.	%
JAGANNATH AREA	27.61	23.40	32.26	30.06	137.89	121.44	122.77	-16.45	-11.93
BHARATPUR AREA	9.41	4.62	8.41	3.76	47.01	26.69	31.33	-20.32	-43.22
LINGARAJ AREA	9.41	7.18	11.29	9.75	47.01	41.69	43.55	-5.32	-11.31
KANIHA	6.28	4.00	6.01	5.72	31.34	21.38	15.41	-9.96	-31.77
HINGULA AREA	9.10	3.61	7.86	5.37	45.44	30.77	21.57	-14.67	-32.29
TALCHER AREA	0.07	0.06	0.07	0.07	0.34	0.28	0.33	-0.07	-20.10
IB VALLEY AREA	8.47	8.99	10.23	10.94	42.31	40.95	47.96	-1.36	-3.21
LAKHANPUR AREA	16.94	21.67	23.11	22.20	84.61	89.61	93.20	5.00	5.90
BASU. AREA	12.61	13.06	14.15	13.14	62.99	59.69	47.38	-3.31	-5.26
ORIENT AREA	0.50	0.64	0.61	0.60	2.48	2.54	2.55	0.06	2.40
TOTAL MCL	100.40	87.25	113.99	101.60	501.40	435.02	426.06	-66.38	-13.24

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	JULY 2019	JULY 2019	JUNE 2019	JULY 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	ABS.	%
JAGANNATH AREA	21.02	15.23	19.79	13.26	95.92	81.58	65.67	-14.35	-14.96
BHARATPUR AREA	8.10	5.51	8.10	6.57	36.96	32.19	34.00	-4.77	-12.90
LINGARAJ AREA	8.03	7.15	10.22	9.53	36.66	38.03	41.75	1.37	3.75
KANIHA	4.02	2.08	2.89	1.63	18.34	11.13	6.31	-7.22	-39.34
HINGULA AREA	8.97	7.30	9.96	7.33	40.91	39.54	29.74	-1.37	-3.34
IB VALLEY AREA	13.23	7.06	9.58	13.81	60.36	39.30	57.67	-21.07	-34.90
LAKHANPUR AREA	25.38	13.59	23.20	32.18	115.81	95.80	145.49	-20.01	-17.28
BASU. AREA	7.24	3.49	6.29	5.53	33.04	25.92	20.83	-4.85	138.20
TOTAL MCL	96.00	61.41	90.02	89.83	438.00	363.48	401.46	-74.52	-17.01

JULY'19

**PRODUCTION PERFORMANCE 2019-20
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	JULY 2019	JULY 2019	JUNE 2019	JULY 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANATH	3.77	1.64	1.77	3.69	18.80	7.42	16.23	-11.38	-60.51
ANANTA	6.28	7.22	9.07	4.45	31.34	31.14	17.44	-0.20	-0.64
BHUBANESWARI	17.57	14.55	21.42	21.92	87.75	82.88	89.10	-4.87	-5.55
JAGANATH AREA	27.61	23.40	32.26	30.06	137.89	121.44	122.77	-16.45	-11.93
BHARATPUR	9.41	4.62	8.41	3.76	47.01	26.69	31.33	-20.32	-43.22
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	9.41	4.62	8.41	3.76	47.01	26.69	31.33	-20.32	-43.22
LINGARAJ	9.41	7.18	11.29	9.75	47.01	41.69	43.55	-5.32	-11.31
KANIHA	6.28	4.00	6.01	5.72	31.34	21.38	15.41	-9.96	-31.77
HINGULA	6.28	1.80	3.14	4.13	31.34	13.87	14.64	-17.46	-55.73
BALRAM	2.82	1.82	4.72	1.25	14.10	16.90	6.92	2.79	19.81
HINGULA AREA	9.10	3.61	7.86	5.37	45.44	30.77	21.57	-14.67	-32.29
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.07	0.06	0.07	0.07	0.34	0.28	0.33	-0.07	-20.10
TALCHER AREA	0.07	0.06	0.07	0.07	0.34	0.28	0.33	-0.07	-20.10
LAJKURA	2.82	3.26	2.86	3.47	14.10	13.11	15.03	-0.99	-7.05
SAMLESWARI	5.65	5.73	7.36	7.47	28.20	27.84	32.93	-0.36	-1.29
IB VALLEY AREA	8.47	8.99	10.23	10.94	42.31	40.95	47.96	-1.36	-3.21
BELPAHAR	3.77	5.14	6.31	5.65	18.80	22.16	23.67	3.36	17.88
LAKHANPUR	13.18	16.53	16.80	16.55	65.81	67.44	69.54	1.63	2.48
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	16.94	21.67	23.11	22.20	84.61	89.61	93.20	5.00	5.90
BASUNDHRA (W)	0.69	1.34	1.75	2.29	3.45	6.06	8.43	2.62	75.90
KULDA	8.79	8.80	8.35	10.81	43.87	37.94	38.91	-5.93	-13.51
GARJANBAHAL	3.14	2.927	4.041	0.03754	15.67	15.680	0.04	0	0
BASUNDHRA AREA	12.61	13.06	14.15	13.14	62.99	59.69	47.38	-3.31	-5.26
MINE NO. 1 & 2	0.21	0.27	0.27	0.20	1.03	1.07	0.97	0.04	3.39
MINE NO. 3	0.04	0.04	0.04	0.05	0.19	0.16	0.19	-0.02	-12.40
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.25	0.33	0.31	0.35	1.25	1.30	1.39	0.05	3.80
ORIENT AREA	0.50	0.64	0.61	0.60	2.48	2.54	2.55	0.06	2.40
MCL UG	0.56	0.697	0.682	0.67	2.82	2.810	2.88	-0.01	-0.35
MCL OC	99.84	86.55	113.31	100.93	498.58	432.21	423.17	-66.37	-13.31
TOTAL MCL	100.40	87.248	113.99	101.60	501.40	435.02	426.06	-66.38	-13.24

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PRODUCTION

JULY'19

**PRODUCTION PERFORMANCE 2019-20
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	JULY	JULY	JUNE	JULY	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2019	2019	2019	2018	2019-20	2019-20	2018-19	ABS.	%
JAGANATH	1.94	1.02	1.62	1.74	8.87	6.05	7.32	-2.82	-31.81
ANANTA	9.00	7.80	12.54	2.65	41.06	45.73	10.59	4.67	11.36
BHUBANESWARI	10.08	6.41	5.63	8.87	45.99	29.80	47.76	-16.19	-35.21
JAGANATH AREA	21.02	15.23	19.79	13.26	95.92	81.58	65.67	-14.35	-14.96
BHARATPUR	8.10	5.51	8.10	6.57	36.96	32.19	34.00	-4.77	-12.90
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	8.10	5.51	8.10	6.57	36.96	32.19	34.00	-4.77	-12.90
LINGARAJ OCP/AREA	8.03	7.15	10.22	9.53	36.66	38.03	41.75	1.37	3.75
KANIHA OCP/AREA	4.02	2.08	2.89	1.63	18.34	11.13	6.31	-7.22	-39.34
HINGULA	3.00	2.17	2.29	0.89	13.69	10.25	5.25	-3.44	-25.14
BALRAM	5.97	5.13	7.67	6.45	27.22	29.30	24.49	2.07	7.62
HINGULA AREA	8.97	7.30	9.96	7.33	40.91	39.54	29.74	-1.37	-3.34
LAJKURA	6.75	5.47	6.71	6.85	30.80	25.13	29.03	-5.67	-18.41
SAMLESWARI	6.48	1.59	2.87	6.95	29.57	14.17	28.64	-15.40	-52.08
IB VALLEY AREA	13.23	7.06	9.58	13.81	60.36	39.30	57.67	-21.07	-34.90
BELPAHAR	5.76	4.16	6.01	8.71	26.28	21.93	39.39	-4.35	-16.55
LAKHANPUR	19.62	9.43	17.19	23.46	89.53	73.87	106.10	-15.66	-17.49
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	25.38	13.59	23.20	32.18	115.81	95.80	145.49	-20.01	-17.28
BASUNDHARA(W)	0.10	0.36	0.14	0.40	0.45	1.17	1.78	0.72	159.91
KULDA	5.63	1.84	5.29	4.34	25.68	20.10	17.69	-5.58	-21.71
GARJANBAHAL	1.52	1.282	0.853	0.79	6.91	4.644	1.357	-2.269	-32.820
BASUNDHRA	7.24	3.49	6.29	5.53	33.04	25.92	20.83	-4.85	138.20
TOTAL MCL	96.00	61.41	90.02	89.83	438.00	363.48	401.46	-74.52	-17.01

06

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	74.36	70.766 ✓	95.17	-3.59	71.67	-1.26	84.71
MAY	76.84 ✓	72.303 ✓	94.10	-4.54	73.95	-2.22	89.79
JUNE	74.36 ✓	68.244 ✓	91.77	-6.12	76.15	-10.38	88.46
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	225.56 ✓	211.313 ✓	93.683	-14.25	221.762	-4.71	262.951

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	13146.000 ✓	11667.127 ✓	88.75	-1478.87	10647.243 ✓	9.58	10191.636 ✓
MAY	13583.000 ✓	11567.841 ✓	85.16	-2015.16	10295.584 ✓	12.36	10784.872 ✓
JUNE	13146.000 ✓	11330.732 ✓	86.19	-1815.27	11281.165 ✓	0.44	10609.287 ✓
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	39875.00 ✓	34565.70 ✓	86.7	-5309.30	32223.99 ✓	7.27	31585.80 ✓

N.B. : Target of April and May'19 revised to MoU Tt. In place of Int. Tgt. Both Coal & OB.

CONFIRMED REPORT

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	13220.000 ✓	11737.893 ✓	88.79	-1482.11	10718.913	9.51	10276.342 ✓
MAY	13660.000 ✓	11640.144 ✓	85.21	-2019.86	10369.531	12.25	10874.659 ✓
JUNE	13220.000 ✓	11398.976 ✓	86.23	-1821.02	11357.310 ✓	0.37	10697.745 ✓
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	40100.000 ✓	34777.013	86.73	-5322.99	32445.754 ✓	7.19	31848.746 ✓

OBR Target :- 172.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
APRIL	11500.000 ✓	10825.505 ✓	94.13	-674.50	10961.662	-1.24	10582.300
MAY	12200.000 ✓	10378.643 ✓	85.07	-1821.36	10438.762	-0.58	11220.916
JUNE	10500.000 ✓	9002.421 ✓	85.74	-1497.58	9762.835 ✓	-7.79	9593.203 ✓
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	34200.00 ✓	30206.57 ✓	88.32	-3993.43	31163.26 ✓	-3.07	31396.42 ✓

N.B. : Target of April and May'19 revised to MoU Tt. In place of Int. Tgt. Both Coal &OB.

COAL PRODUCTION PROJECTWISE

JUNE'19

FIG IN "000" TES.

PROJECT	2019-20				2018-19 ACTUAL	%GROWTH OVER 2018-19	2017-18 ACTUAL
	TARGET	ACTUAL	% ACHVT.	VARIANCE			
JAGANNATH	495.750	176.968	35.7	-318.782	422.291	-58.09	242.484
ANANTA	826.250	906.583	109.7	80.333	430.961	110.36	141.898
BHUBANESWARI	2313.500	2141.999	92.6	-171.501	2277.075	-5.93	1849.268
JAG. AREA	3635.500	3225.550	88.7	-409.950	3130.327	3.0	2233.650
BHARATPUR	1239.375	840.987	67.9	-398.388	819.767	2.59	1015.096
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1239.375	840.987	67.9	-398.388	819.767	2.59	1015.096
LINGARAJ OCP/AREA	1239.375	1128.888	91.1	-110.486	1137.106	-0.72	1108.347
KANIHA OCP/AREA	826.250	601.453	72.8	-224.797	468.066	28.50	503.582
HINGULA	826.250	313.627	38.0	-512.623	531.597	-41.00	479.199
BALRAM	371.813	472.064	127.0	100.251	178.439	164.55	87.764
HINGULA AREA	1198.063	785.691	65.6	-412.372	710.036	10.66	566.963
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.796
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	9.089	7.299	80.3	-1.790	8.436	-13.48	11.603
TALCHER AREA	9.089	7.299	80.3	-1.790	8.436	-13.48	15.399
LAJKURA	371.813	286.483	77.1	-85.330	372.807	-23.16	263.203
SAMLESWARI	743.625	736.428	99.0	-7.196	828.914	-11.16	1022.301
IBV AREA	1115.438	1022.911	91.7	-92.526	1201.721	-14.88	1285.504
BELPAHAR	495.750	630.656	127.2	134.906	738.077	-14.55	157.480
LAKHANPUR	1735.125	1679.872	96.8	-55.252	1776.469	-5.44	2437.954
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	6.224
LAKHAN. AREA	2230.875	2310.528	103.6	79.654	2514.546	-8.11	2601.658
BASUNDHARA(W)	90.888	175.267	192.8	84.379	170.334	2.90	170.335
KULDA	1156.750	835.347	72.2	-321.403	1129.261	-26.03	1124.152
GARJANBAHAL	413.125	404.109	97.8	-9.016	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1660.763	1414.723	85.2	-246.040	1299.595	8.86	1294.487
MINE NO. 1&2	27.266	26.530	97.3	-0.736	26.761	-0.86	27.383
MINE NO.3	4.958	3.725	75.1	-1.233	4.802	-22.43	6.054
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	1.892
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	33.050	30.690	92.9	-2.360	36.146	-15.09	37.730
ORIENT AREA	65.274	60.945	93.4	-4.329	67.709	-9.99	73.059
MCL UG	74.363	68.244	91.8	-6.119	76.145	-10.38	88.458
MCL OC	13145.637	11330.732	86.2	-1814.905	11281.165	0.44	10609.287
TOTAL MCL	13220.000	11398.976	86.2	-1821.024	11357.310	0.37	10697.745

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JUNE'19

FIG IN "000" TES.

PROJECT	2019-20				2018-19	%GROWTH	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER 2018-19	ACTUAL
JAGANNATH	1503.750	578.808	38.5	-924.942	1254.546	-53.86	613.623
ANANTA	2506.250	2391.342	95.4	-114.908	1298.510	84.16	414.201
BHUBANESWARI	7017.500	6833.311	97.4	-184.189	6718.325	1.71	6095.276
JAG. AREA	11027.500	9803.461	88.9	-1224.039	9271.381	5.74	7123.100
BHARATPUR	3759.375	2206.543	58.7	-1552.832	2757.632	-19.98	3276.948
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	3759.375	2206.543	58.7	-1552.832	2757.632	-19.98	3276.948
LINGARAJ OCP/AREA	3759.375	3450.635	91.8	-308.739	3380.336	2.08	2922.723
KANIHA OCP/AREA	2506.250	1737.824	69.3	-768.426	968.756	79.39	1398.404
HINGULA	2506.250	1207.472	48.2	-1298.778	1051.974	14.78	1832.860
BALRAM	1127.813	1507.955	133.7	380.142	567.507	165.72	303.586
HINGULA AREA	3634.063	2715.427	74.7	-918.636	1619.481	67.67	2136.446
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	11.561
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	27.569	21.751	78.9	-5.818	26.732	-18.63	34.160
TALCHER AREA	27.569	21.751	78.9	-5.818	26.732	-18.63	45.721
LAJKURA	1127.813	984.534	87.3	-143.279	1156.288	-14.85	826.946
SAMLESWARI	2255.625	2210.753	98.0	-44.871	2545.691	-13.16	3145.665
IBV AREA	3383.438	3195.287	94.4	-188.150	3701.979	-13.69	3972.611
BELPAHAR	1503.750	1702.963	113.2	199.213	1801.442	-5.47	619.850
LAKHANPUR	5263.125	5091.286	96.7	-171.839	5298.917	-3.92	6508.691
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	69.504
LAKHAN. AREA	6766.875	6794.249	100.4	27.374	7100.359	-4.31	7198.045
BASUNDHARA(W)	275.688	472.611	171.4	196.923	614.010	-23.03	499.934
KULDA	3508.750	2914.350	83.1	-594.400	2810.057	3.71	3057.583
GARJANBAHAL	1253.125	1275.312	101.8	22.187	0.000	#DIV/0!	0.000
BASUNDHARA AREA	5037.563	4662.273	92.6	-375.290	3424.067	36.16	3557.517
MINE NO. 1&2	82.706	80.100	96.8	-2.606	76.792	4.31	79.996
MINE NO.3	15.038	12.747	84.8	-2.291	14.306	-10.90	18.185
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	5.992
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	100.250	96.715	96.5	-3.535	103.932	-6.94	113.057
ORIENT AREA	197.994	189.562	95.7	-8.432	195.030	-2.80	217.230
MCL UG	225.563	211.313	93.7	-14.250	221.762	-4.71	262.951
MCL OC	39874.437	34565.700	86.7	-5308.737	32223.992	7.27	31585.794
TOTAL MCL	40100.000	34777.013	86.7	-5322.987	32445.754	7.19	31848.745

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JUNE'19

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	212.625	161.602	76.0	-51.023	176.433	-8.41	173.766
ANANTA	984.375	1254.110	127.4	269.735	251.423	398.80	157.838
BHUBANESWARI	1102.500	563.095	51.1	-539.405	1227.107	-54.11	864.030
JAG. AREA	2299.500	1978.807	86.1	-320.693	1654.963	19.57	1195.634
BHARATPUR	885.938	810.432	91.5	-75.506	864.752	-6.28	1074.004
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	885.938	810.432	91.5	-75.506	864.752	-6.28	1074.004
LINGARAJ OCP/AREA	878.719	1021.619	116.3	142.901	1151.412	-11.27	1053.136
KANIHA OCP/AREA	439.688	288.530	65.6	-151.158	159.678	80.69	330.926
HINGULA	328.125	229.146	69.8	-98.979	142.080	61.28	81.280
BALRAM	652.641	766.747	117.5	114.106	441.368	73.72	196.698
HINGULA AREA	980.766	995.893	101.5	15.127	583.448	70.69	277.978
LAJKURA	738.281	671.155	90.9	-67.126	627.885	6.89	977.556
SAMLESWARI	708.750	286.762	40.5	-421.988	629.835	-54.47	927.549
IBV AREA	1447.031	957.917	66.2	-489.114	1257.720	-23.84	1905.105
BELPAHAR	630.000	600.619	95.3	-29.381	855.130	-29.76	148.659
LAKHANPUR	2146.266	1719.213	80.1	-427.053	2803.930	-38.69	2785.622
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	18.490
LAKHAN. AREA	2776.266	2319.832	83.6	-456.434	3659.060	-36.60	2952.771
BASUNDHARA(W)	10.828	14.331	132.4	3.503	42.700	-66.44	55.666
KULDA	615.563	529.282	86.0	-86.280	339.890	55.72	747.983
GARJANBAHAL	165.703	85.778	51.8	-79.925	49.212	74.30	0.000
BASUNDHARA AREA	792.094	629.391	218.335	-82.777	431.802	45.76	803.649
TOTAL MCL	10500.000	9002.421	85.737	-1497.579	9762.835	-7.79	9593.203

OB REMOVAL PROJECTWISE

PROGRESSIVE JUNE'19

FIG IN "000" CUM

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	692.550	502.724	72.6	-189.826	557.596	-9.84	610.086
ANANTA	3206.250	3793.005	118.3	586.755	794.070	377.67	460.208
BHUBANESWARI	3591.000	2338.804		-1252.196	3889.785	-39.87	3138.399
JAG. AREA	7489.800	6634.533	88.6	-855.267	5241.451	26.58	4208.693
BHARATPUR	2885.625	2667.464	92.4	-218.161	2742.977	-2.75	3045.620
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2885.625	2667.464	92.4	-218.161	2742.977	-2.75	3045.620
LINGARAJ OCP/AREA	2862.113	3087.547	107.9	225.435	3222.720	-4.19	3172.256
KANIHA OCP/AREA	1432.125	904.774	63.2	-527.351	468.300	93.20	923.455
HINGULA	1068.750	807.498	75.6	-261.252	436.272	85.09	273.415
BALRAM	2125.744	2416.589	113.7	290.845	1804.126	33.95	651.428
HINGULA AREA	3194.494	3224.087	100.9	29.593	2240.398	43.91	924.843
LAJKURA	2404.688	1965.565	81.7	-439.124	2218.030	-11.38	3103.031
SAMLESWARI	2308.500	1257.852	54.5	-1050.649	2168.749	-42.00	3122.411
IBV AREA	4713.188	3223.416	68.4	-1489.772	4386.779	-26.52	6225.442
BELPAHAR	2052.000	1777.129	86.6	-274.871	3067.390	-42.06	457.855
LAKHANPUR	6990.694	6444.330	92.2	-546.364	8263.591	-22.02	9492.168
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	54.719
LAKHAN. AREA	9042.694	8221.459	90.9	-821.235	11330.981	-27.44	10004.742
BASUNDHARA(W)	35.269	81.077	229.9	45.808	137.297	-40.95	111.164
KULDA	2004.975	1826.029	91.1	-178.946	1335.961	36.68	2780.204
GARJANBAHAL	539.719	336.193	62.3	-203.526	56.394	496.15	0.000
BASUNDHARA AREA	2579.963	2243.299	320.96	-133.14	1529.652	-4.26	2891.368
TOTAL MCL	34200.000	30206.579	88.323	-3789.895	31163.258	-3.070	31396.419

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GRADEWISE PRODUCTION

JUNE'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	176.968	0.000	---	176.968
ANANTA	0.000	---	---	---	0.000	0.000	906.583	0.000	---	906.583
BHUBANESWARI	---	---	---	0.000	---	0.000	2141.999	0.000	---	2141.999
JAG. AREA	0.000	---	---	0.000	0.000	0.000	3225.550	0.000	---	3225.550
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	840.987	---	840.987
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	840.987	---	840.987
LINGARAJ	0.000	---	---	---	0.000	0.000	96.530	1032.358	---	1128.888
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	601.453	601.453
HINGULA	---	---	---	---	---	0.000	0.000	313.627	---	313.627
BALRAM	---	---	---	---	---	0.000	0.000	472.064	---	472.064
HINGULA AREA	0.000	---	---	---	---	0.000	0.000	785.691	---	785.691
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	7.299	---	---	---	---	---	---	7.299
TAL. AREA	0.000	0.000	7.299	---	---	---	---	---	---	7.299
LAJKURA	---	---	---	---	---	0.000	0.000	286.483	---	286.483
SAMLESWARI	---	---	---	---	---	0.000	0.000	736.428	---	736.428
IBV AREA	0.000	---	---	---	---	0.000	0.000	1022.911	---	1022.911
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	630.656	630.656
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1679.872	1679.872
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	---	---	---	---	0.000	0.000	0.000	2310.528	2310.528
KULDA	---	---	---	10.885	0.000	0.000	0.000	824.462	0.000	835.347
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	175.267	---	175.267
GARJANBAHAL	---	---	---	---	---	---	---	404.109	---	404.109
BASU. AREA	0.000	---	0.000	10.885	0.000	0.000	0.000	1403.838	0.000	1414.723
MINE NO.1 & 2	---	---	---	0.000	26.530	---	---	---	---	26.530
MINE NO.3	---	---	---	3.725	0.000	---	---	---	---	3.725
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	30.690	---	---	---	30.690
ORIENT AREA	0.000	0.000	---	3.725	26.530	---	---	---	---	60.945
TOTAL MCL	0.000	0.000	7.299	14.610	26.530	30.690	3322.080	5085.786	2911.981	11398.976

GRADEWISE PRODUCTION

PROGRESSIVE JUNE'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	578.808	0.000		578.808
ANANTA	0.000	---	---	---	0.000	0.000	2391.342	0.000		2391.342
BHUBANESWARI	0.000	---	---	0.000		0.000	6833.311	0.000		6833.311
JAG. AREA	0.000	0.000	0.000	0.000	0.000	0.000	9803.461	0.000	0.000	9803.461
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	2206.543		2206.543
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2206.543	0.000	2206.543
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	466.368	2984.267		3450.635
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1737.824	1737.824
HINGULA	---	---	---	---	---	0.000	0.920	1206.552		1207.472
BALRAM	---	---	---	---	---	0.000	0.000	1507.955		1507.955
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.920	2714.507	0.000	2715.427
TALCHER	0.000	0.000	0.000	---	---	---	---	---		0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	21.751	---	---	---	---	---		21.751
TAL. AREA	0.000	0.000	21.751	0.000	0.000	0.000	0.000	0.000	0.000	21.751
LAKURA	---	---	---	---	---	0.000	0.000	984.534		984.534
SAMLESWARI	---	---	---	---	---	0.000	0.000	2210.753		2210.753
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3195.287	0.000	3195.287
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1702.963	1702.963
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	5091.286	5091.286
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6794.249	6794.249
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	472.611		472.611
KULDA	---	---	---	30.403	0.000	0.000	0.000	2883.946	0.000	2914.350
GARJANBAHAL	---	---	---	---	---	---	---	1275.312		1275.312
BASU. AREA	0.000	0.000	0.000	30.403	0.000	0.000	0.000	4631.870	0.000	4662.273
MINE NO.1 & 2	---	---	---	0.000	80.100	---	---	0		80.100
MINE NO.3	---	---	---	12.747	0.000	---	---	0		12.747
MINE NO.4	---	---	---	0.000	---	---	---	0		0.000
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	96.715	---	0		96.715
ORIENT AREA	0.000	0.000	0.000	12.747	80.100	96.715	0.000	0.000	0.000	189.562
TOTAL MCL	0.000	0.000	21.751	43.150	80.100	96.715	10270.750	15732.474	8532.073	34777.013

34777.013

GRADEWISE CLOSING STOCK

JUNE'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	8.345	0.000		8.345
ANANTA	---	---	---	---	0.000	0.002	154.502	0		154.504
BHUBANESWARI	---	---	---	0.000	---	0.000	2925.848	0.000		2925.848
JAG.AREA	---	---	---	0.000	0.000	0.002	3088.695	0.000	0.000	3088.697
BHARATPUR	---	---	---	---	0.000	0.000	0.000	153.492		153.492
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	---	---	---	0.000	0.000	0.000	0.000	153.492		153.492
LINGARAJ OCP/AI	0.000	0.000	0.000	0.000	0.012	0.000	64.729	825.080		889.821
KANIHA OCP/ARE.	---	---	---	---	0.000	0.000	0.000	0.000	35.191	35.191
HINGULA	---	---	---	---	---	0.000	0.629	2443.767		2444.396
BALRAM	---	---	---	---	---	0.000	0.000	857.94		857.940
HINGULA AREA	---	---	---	---	---	0.000	0.629	3301.707	0.000	3302.336
TALCHER	25.342	0.000	0.000	---	---	---	---	---		25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	54.020	---	---	---	---	---		54.020
TAL. AREA	25.342	0.000	54.020	---	---	---	---	---		79.362
LAJKURA	---	---	---	---	---	0.000	0.000	3.881		3.881
SAMLESWARI	---	---	---	---	---	0.000	0.000	213.055		213.055
IBV AREA	---	---	---	---	---	0.000	0.000	216.936	0.000	216.936
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	37.317	37.317
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	941.574	941.574
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	978.891	978.891
KULDA	---	---	---	13.235	0.000	0.000	0.000	93.496	0.112	106.843
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	513.173		513.173
GARJANBAHAL	---	---	---	---	---	---	---	462.694	0.001	462.695
BASU. AREA	---	---	---	13.235	0.000	0.000	0.000	1069.363	0.113	1082.711
MINE NO.1 & 2	---	---	---	0.000	7.117	---		24.95		32.067
MINE NO.3	---	---	---	11.619	0.047	---	3.877			15.543
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	0.000		56.902		86.855
ORIENT AREA	0.000	0.000	0.000	41.572	7.164	0.000	3.877	81.852	0.000	134.465
TOTAL MCL	25.342	0.000	54.020	54.807	7.176	0.002	3157.930	5648.430	1014.195	9961.902

TECHNOLOGY WISE PRODUCTION

JUNE'19

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	7.299	7.299	7.299	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	7.299	7.299	7.299	0.000	0.000	0.000
MINE NO.1 & 2	0.000	26.530	26.530	0.000	0.000	0.000	26.530	0.000	0.000	0.000
MINE NO.3	0.000	3.725	3.725	0.000	0.000	0.000	3.725	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	30.690	30.690	0.000	0.000	0.000	30.690	0.000	0.000	0.000
ORIENT AREA	0.000	60.945	60.945	0.000	0.000	0.000	60.945	0.000	0.000	0.000
MCL UG	0.000	60.945	60.945	0.000	7.299	7.299	68.244	0.000	0.000	0.000

PROGRESSIVE JUNE'19

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	21.751	21.751	21.751	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	21.751	21.751	21.751	0.000	0.000	0.000
MINE NO.1 & 2	0.000	80.100	80.100	0.000	0.000	0.000	80.100	0.000	0.000	0.000
MINE NO.3	0.000	12.747	12.747	0.000	0.000	0.000	12.747	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	96.715	96.715	0.000	0.000	0.000	96.715	0.000	0.000	0.000
ORIENT AREA	0.000	189.562	189.562	0.000	0.000	0.000	189.562	0.000	0.000	0.000
MCL UG	0.000	189.562	189.562	0.000	21.751	21.751	211.313	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2019-20	3213	73965	0	93393	0	55555	1574781	1800907
	2018-19	51171	168436	0	275401	0	0	1255558	1750566
MAY	2019-20	256	142289	0	341093	0	0	1540843	2024481
	2018-19	29245	335891	0	99502	0	0	1242172	1706810
JUNE	2019-20	13744 ✓	178334 ✓	0	290083 ✓	0 ✓	0 ✓	1234321 ✓	1716482 ✓
	2018-19	10830 ✓	314420 ✓	0	218659 ✓	0	0	1141201 ✓	1685110 ✓
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2019-20	17213 ✓	394588 ✓	0	724569 ✓	0	55555	4349945	5541870 ✓
PROG	2018-19	91246	818747	0	593562	0	0	3638931	5142486

O.B. REHANDLING :- 2019 - 20

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	TOTAL
JAGANNATH	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
ANANTA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHARATPUR	Shovel	0	0	0.856	0.856
	D/Line	0	0	0	0
	Total	0	0	0.856	0.856
CHENDIPADA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BHARATPUR AREA	Shovel	0	0	0.856	0.856
	D/Line	0	0	0	0
	Total	0	0	0	0
LINGARAJ	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
HINGULA	Shovel	0	1.536	0	1.536
	D/Line	0	0	0	0.000
	Total	0	1.536	0	1.536
BALRAM	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
HINGULA AREA	Shovel	0	1.536	0	1.536
	D/Line	0	0	0	0.000
	Total	0	1.536	0	1.536
LAJKURA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BELPAHAR	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
LILARI	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
LAKHANPUR AREA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BAS. (W)	Shovel	0	0	20.592	20.592
	D/Line	0	0	0	0
	Total	0	0	20.592	20.592
KULDA	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0
	D/Line	0	0	0	0
	Total	0	0	0	0
BASUNDHARA AREA	Shovel	0	0	20.592	20.592
	D/Line	0	0	0	0
	Total	0	0	20.592	20.592
TOTAL MCL Deptt.	Shovel	0	1.536	21.448	22.984
	D/Line	0	0	0	0
REHANDLING		0	1.536	21.448	22.984
2. Belpahar (Contractual) REHANDLING	Shovel	209.584	64.32	29.936	303.840
	D/Line	0	0	0	0.000
	Total	209.584	64.32	29.936	303.840
Grand Total (Deptt +Contractal) OB, Rehandling	Shovel	209.584	65.856	51.384	326.824
	D/Line	0	0	0	0
	Total	209.584	65.856	51.384	326.824

O.B. REMOVAL MACHINewise:- 2019-20

Figs. in '000' Cum.

PROJECT/AREA	JUNE'19						PROGRESSIVE JUNE'19							
	DEPARTMENTAL			CONTRACTUAL.			TOTAL	DEPARTMENTAL			CONTRACTUAL.			TOTAL
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	SHOVEL		D/L	Dept. SM Rej	CONT(OS)	SM.Reject			
JAGANATH	161.602			0.000	0.000	161.602	502.724			0.000	0.000	502.724		
ANANTA	102.600			1151.510	0.000	1254.110	345.195			3447.810	0.000	3793.005		
BHUBANESWARI	0.000			563.095	0.000	563.095	0.000			2338.804	0.000	2338.804		
JGN. AREA	264.202	0.000	0.000	1714.605	0.000	1978.807	847.919	0.000	0.000	5786.614	0.000	6634.533		
BHARATPUR	150.061	0.000		660.371	0.000	810.432	499.105	0.000		2168.359	0.000	2667.464		
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000		
BHARATPUR AREA	150.061	0.000	0.000	660.371	0.000	810.432	499.105	0.000	0.000	2168.359	0.000	2667.464		
LINGARAJ OCP/AREA	166.825		18.518	833.334	2.942	1021.619	543.711		33.502	2506.846	3.489	3087.548		
KANIHA OCP/AREA	0.000	0.000	0.000	288.530	0.000	288.530	0.000	0.000	0.000	904.774	0.000	904.774		
HINGULA	32.224	0.000	0.000	196.922	0.000	229.146	175.680	0.000	0.000	631.818	0.000	807.498		
BALRAM	173.616			593.131	0.000	766.747	550.316			1866.273	0.000	2416.589		
HINGULA AREA	205.840	0.000	0.000	790.053	0.000	995.893	725.996	0.000	0.000	2498.091	0.000	3224.087		
LAJKURA	60.660	0.000	0.000	610.305	0.190	671.155	193.140	0.000	0.000	1772.055	0.370	1965.565		
SAMLESWARI	132.742	0.000	1.944	142.788	9.288	286.762	352.207	0.000	8.832	854.063	42.750	1257.852		
IBV. AREA	193.402	0.000	1.944	753.093	9.478	957.917	545.347	0.000	8.832	2626.117	43.120	3223.416		
BELPAHAR	77.544	0.000	0.000	522.210	0.865	600.619	307.427	0.000	0.000	1438.073	31.629	1777.129		
LAKHANPUR	261.658		0.756	1412.219	44.580	1719.213	897.694		30.450	5317.734	198.452	6444.330		
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000		
LAKH. AREA	339.202	0.000	0.756	1934.429	45.445	2319.832	1205.121	0.000	30.450	6755.807	230.081	8221.459		
BASUNDHARA(W)	3.294		11.037	0.000	0.000	14.331	45.720		35.357	0.000	0.000	81.077		
KULDA	0.000		0.000	494.158	35.124	529.282	0.000		0.000	1742.930	83.099	1826.029		
GARJANBAHAL	74.556		11.222	0		85.778	289.152		47.041			336.193		
BASUNDHARA	77.850		22.259	494.158	35.124	629.391	334.872	0.000	82.398	1742.930	83.099	2243.299		
TOTAL MCL	1397.382	0.000	43.477	7468.573	92.989	9002.421	4702.071	0.000	155.182	24989.538	359.789	30206.580		

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2019 -20

PROJECT/AREA	JUNE'19						PROGRESSIVE JUNE'19					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	176.968	176.968	176.968	0.000	28.139	0.000	550.669	550.669	578.808
ANANTA	0.000	232.286	620.670	53.627	674.297	906.583	2.128	672.227	1515.351	201.636	1716.987	2391.342
BHUBANESWARI	0.000	0.000	2141.999	0.000	2141.999	2141.999	0.000	0.000	6833.311	0.000	6833.311	8833.311
JGN. AREA	0.000	232.286	2762.669	230.595	2993.264	3225.550	2.128	700.366	8348.662	752.305	9100.967	9803.461
BHARATPUR	0.000	0.000	840.987	0.000	840.987	840.987	0.420	0.000	2206.123	0.000	2206.123	2206.543
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	840.987	0.000	840.987	840.987	0.420	0.000	2206.123	0.000	2206.123	2206.543
LINGARAJ OC/AREA	6.684	616.062	452.568	53.574	506.142	1128.888	8.470	1938.266	1406.000	97.899	1503.899	3450.635
KANIHA OC/AREA	0.000	0.000	601.453	0.000	601.453	601.453	0.000	0.000	1737.824	0.000	1737.824	1737.824
HINGULA	0.000	166.674	146.953	0.000	146.953	313.627	0.000	584.170	622.382	0.920	623.302	1207.472
BALRAM	0.000	451.130	0.000	20.934	20.934	472.064	0.000	1401.975	0.000	105.981	105.981	1507.956
HINGULA AREA	0.000	617.804	146.953	20.934	167.887	785.691	0.000	1986.145	622.382	106.901	729.283	2715.428
LAJKURA	0.000	0.000	286.483	0.000	286.483	286.483	0.000	0.000	984.534	0.000	984.534	984.534
SAMLESWARI	0.000	476.835	247.939	11.654	259.593	736.428	7.920	1419.661	764.349	18.823	783.172	2210.753
IBV. AREA	0.000	476.835	534.422	11.654	546.076	1022.911	7.920	1419.661	1748.883	18.823	1767.706	3195.287
BELPAHAR	56.592	0.000	574.064	0.000	574.064	630.656	102.230	1.024	1599.709	0.000	1599.709	6397.160
LAKHANPUR	0.000	273.662	1406.210	0.000	1406.210	1679.872	0.000	732.533	4358.753	0.000	4358.753	5091.286
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	56.592	273.662	1980.274	0.000	1980.274	2310.528	102.230	733.557	5958.462	0.000	5958.462	6794.249
BASUNDHARA(W)	0.000	158.306	0.000	16.961	16.961	175.267	0.000	419.600	0.000	53.011	53.011	472.611
KULDA	0.000	0.000	835.347	0.000	835.347	835.347	0.000	0.000	2910.383	3.967	2914.350	2914.350
GARJANBAHAL	0.000	404.109	0.000	0.000	0.000	404.109	0.000	1275.312	0.000	0.000	0.000	1275.312
BASUN AREA	0.000	562.415	835.347	16.961	852.308	1010.614	0.000	1694.912	2910.383	56.978	2967.361	3386.961
TOTAL MCL	63.276	2779.064	8154.673	333.718	8488.391	11330.731	121.168	8472.907	24938.721	1032.904	25971.625	34565.700

11330.731

34565.700

19

Coal Exposure Status		As on	As on	As on	As on	As on	As on
		01.04.2017	01.04.2018	1.04.2019	1.06.2019	1.07.2019	1.08.2019
PROJECTAREA		April	April	April	June	July	August
JAGANNATH	Extractable	18	248	50	21	45	25
	Total	108	303	120	71	94	74
ANANTA	Extractable	19	302	205	196	176	136
	Total	45	336	228	218	196	151
BHUBANESWARI	Extractable	1770	2148	1900	1600	1193	1590
	Total	2121	2374	2039	1921	1408	1840
JAGANNATH AREA	Extractable	1807	2698	2155	1817	1414	1751
	Total	2274	3013	2387	2210	1698	2065
BHARATPUR	Extractable	515	487	430	270	190	—
	Total	552	487	573	270	190	—
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	430	270	190	0
	Total	552	487	573	270	190	0
LINGARAJ	Extractable	271	672	823	440	400	460
	Total	412	798	866	480	480	510
KANIHA	Extractable	200	300	330	350	280	210
	Total	250	350	446	600	400	240
HINGULA	Extractable	220	250	150	130	140	120
	Total	250	300	180	140	150	140
BALRAM	Extractable	300	80	430	420	300	150
	Total	350	115	475	480	350	180
HINGULA AREA	Extractable	520	330	580	550	440	270
	Total	600	415	655	620	500	320
LAJKURA	Extractable	220	192	433	119	81	687
	Total	275	202	481	119	90	859
SAMLESWARI	Extractable	1000	200	220	150	300	225
	Total	1300	300	220	150	300	225
IB VALLEY AREA	Extractable	1220	392	653	269	381	912
	Total	1575	502	701	269	390	1084
BELPAHAR	Extractable	182	349	136	280	103	204
	Total	203	536	151	311	114	227
LAKHANPUR	Extractable	2664	1450	1555	1265	1070	652
	Total	3331	1820	1944	1581	1337	815
LAKHANPUR AREA	Extractable	2846	1799	1691	1545	1173	856
	Total	3534	2356	2095	1892	1451	1042
BASUNDHARA(W)	Extractable	200	300	60	270	144	800
	Total	450	360	70	300	160	1000
KULDA	Extractable	615	690	905	286	533	510
	Total	769	863	1166	357	667	640
GARJANBAHAL OCP	Extractable	0	0	238	199	190	2630
	Total	0	0	263	234	223	3090
BAS.& GARJ. AREA	Extractable	815	990	1203	755	867	3940
	Total	1219	1223	1499	891	1050	4730
TAL.Coalfield	Extractable	3313	4487	4318	3427	2724	2691
	Total	4088	5063	4927	4180	3268	3135
IBV. Coalfields	Extractable	4881	3181	3547	2569	2421	5708
	Total	6328	4081	4295	3052	2891	6856
TOTAL MCL	Extractable	8194	7668	7865	5996	5145	8399
	Total	10416	9144	9222	7232	6159	9991

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.									
MARKETING & SALES DEPT. (PROVISIONAL)									
MONTHWISE DESPATCH & OFF-TAKE									
MONTH	2019-2020			FIGS. IN '000 Tes.					
	TARGET	ACTUAL	% ACHVD.	2018-2019		% GROWTH			
APRIL '19	DESPATCH	13536	12526	93	12110	12110	3.4		
	OFF-TAKE	13536	12526	93	12110	12110	3.4		
MAY '19	DESPATCH	13370	12819	96	11987	11987	6.9		
	OFF-TAKE	13370	12819	96	11987	11987	6.9		
JUN '19	DESPATCH	12685	12493	98	11604	11604	7.7		
	OFF-TAKE	12685	12494	98	11604	11604	7.7		
I QTR.	DESPATCH	39590	37838	96	35701	35701	6.0		
	OFF-TAKE	39590	37838	96	35702	35702	6.0		
APR'18 to JUN '19	DESPATCH	39590	37838	96	35701	35701	6.0		
	OFF-TAKE	39590	37838	96	35702	35702	6.0		

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH	ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL '19	DESPATCH	26	1244	2497	1780	1329	646	3276	886	833	12526
	OFFTAKE	26	1244	2497	1780	1329	646	3276	886	833	12526
MAY '19	DESPATCH	48	1151	2600	1759	1284	688	3335	852	1096	12819
	OFFTAKE	48	1151	2600	1759	1284	688	3335	852	1096	12819
JUN '19	DESPATCH	72	1045	2424	1670	1254	620	3343	857	1203	12493
	OFFTAKE	72	1045	2424	1670	1254	620	3343	857	1203	12494
I QTR.	DESPATCH	145	3440	7521	5208	3867	1955	9953	2595	3131	37838
	OFFTAKE	145	3440	7521	5208	3867	1955	9953	2595	3131	37838
APR '19 to JUN '19	DESPATCH	145	3440	7521	5208	3867	1955	9953	2595	3131	37838
	OFFTAKE	145	3440	7521	5208	3867	1955	9953	2595	3131	37838

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2019-20

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	12526
May-19	0.0	6.0	0.0	10.3	0.0	3520.4	4900.9	4381.0	12819
Jun-19	0.0	5.7	17.4	5.4	0.0	3525.0	4888.9	4051.1	12493
Qtr-I	0.0	21.2	17.9	40.9	0.0	10507.1	14489.3	12761.1	37838
APR'19 to JUN 19	0.0	21.2	17.9	40.9	0.0	10507.1	14489.3	12761.1	37838

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0	10	1	25	0	3462	4699	4329	12526
May-19	0	6	0	10	0	3520	4901	4381	12819
Jun-19	0	6	17	5	0	3525	4889	4051	12494
Qtr-I	0	22	18	41	0	10507	14489	12761	37838
APR'19 to JUN 19	0	22	18	41	0	10507	14489	12761	37838

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19					TOTAL
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL	
Apr-19	8023	17	0	4485	12526	
May-19	7935	10	4	4869	12819	
Jun-19	8094	26	4	4369	12493	
Qtr-I	24052	54	8	13724	37838	
APR'19 to JUN 19	24052	54	8.0	13724	37838	

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	RAIL	ROAD	MGR	BELT	TOTAL
Apr-19	7420	4105	888	114	12526
May-19	7424	4371	927	96	12819
Jun-19	7389	4081	921	103	12493
Qtr-I	22233	12556	2736	313	37838
APR'19 to JUN 19	22233	12556	2736	313	37838

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RAKE LOADING TIME ANALYSIS FOR THE MONTH OF JUN ' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)
J U N E 2 0 1 9	LOCM-1	162	2:44 Hrs
	LOCM-2	0	NA
	LOCM-3	73	4:34 Hrs
	BOCM-1	13	2:27 Hrs
	BOCM-2	112	2:45 Hrs
	BOCM-3	116	2:38 Hrs
	BOCM-6	110	2:45 Hrs
	BOCM-7	111	2:43 Hrs
	KANIKA	10	2:31 Hrs
	SARGDEGA	169	2:08 Hrs
	SPUR-1	106	2:47 Hrs
	SPUR-2	107	2:35 Hrs
	SPUR-3	75	3:09 Hrs
	SPUR-4	78	3:32 Hrs
	SPUR-5	139	2:31 Hrs
	SPUR-6	139	2:31 Hrs
	SPUR-7	78	2:37 Hrs
	SPUR-8	79	2:50 Hrs
	SILO	11	1:56 Hrs
	DEULBERA	71	4:19 Hrs
LINGARAJ	230	3:16 Hrs	

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF JUNE 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- 2 (Two)

NUMBER OF COMPLAINTS IN AREAS :- JAGANNATH, LINGARAJ, BHARATPUR, LAKHANPUR, IB VALLEY AREA.

COMPLAINANT	NO OF WAGONS/	NATURE OF COMPLAINT	ACTION TAKEN
CHAIRMAN, PARADEEP PORT TRUST	65	OVER SIZED COAL IN BOBRN RAKES AT RAILWAY RECEIVAL STATION, PPT	THE COMPLAINT WAS TAKEN UP WITH THE AREA GMS, LAKHANPUR, JAGANNATH, IB VALLEY, LINGARAJ & BHARATPUR TO ENSURE LOADING OF ONLY SIZED COAL IN THE WAGONS. (LETTER NO 2954 DT 29/06/19)
CHIEF FREIGHT TRANSPORTATION MANAGER, EAST COAST RAILWAY, BBSR	40	OVER SIZED COAL IN BOBRN RAKES	THE MATTER WAS TAKEN UP WITH THE AREA GM, JAGANNATH, LINGARAJ & BHARATPUR TO TAKE EFFECTIVE MEASURES TO ENSURE LOADING OF ONLY SIZED COAL (-100 MM) (LETTER NO 2853 DT 29/06/19)

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MAY '2019	0	6	0	1	0		0	7
JUNE '2019	0	0	0	0	0	2	0	2

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
MAY '2019	0	6	0	1	0		0	7
JUNE '2019	0	0	0	0	0	2	0	2

INSPECTION AT SIDING DURING THE MONTH :- JUNE 2019

AREA	COLLIERY/ SIDING/ CHP/	OBSERVATIONS	ACTION TAKEN
IB VALLEY	LOCM - I & III	QUALITY OF COAL WAS FOUND SATISFACTORY. OVERSIZED COAL WAS NOT FOUND.	NODAL OFFICER(QUALITY), AREA SALES MANAGER & SIDING INCHARGES WERE ADVISED TO LOAD ONLY GOOD QUALITY AND SIZED (-100 MM) COAL
LAKHANPUR	BOCM - I, II, III, VII & VIII	QUALITY OF COAL WAS FOUND SATISFACTORY OVERSIZED COAL WAS NOT FOUND.	NODAL OFFICER(QUALITY), AREA SALES MANAGER & SIDING INCHARGES WERE ADVISED TO LOAD ONLY GOOD QUALITY AND SIZED (-100 MM) COAL
BASUNDHARA	KULDA ROAD SALE POINT & SARDEGA SIDING	QUALITY OF COAL WAS FOUND SATISFACTORY OVERSIZED COAL WAS NOT FOUND.	NODAL OFFICER(QUALITY), AREA SALES MANAGER & SIDING INCHARGES WERE ADVISED TO LOAD ONLY GOOD QUALITY AND SIZED (-100 MM) COAL
JAGANNATH	JNC - I, II, III, IV, V & VI	QUALITY OF COAL WAS FOUND SATISFACTORY OVERSIZED COAL WAS FOUND AT SPUR V & VI AT FEW PLACES.	PROJECT OFFICER, MANAGER & SIDING INCHARGE WERE ADVISED TO REMOVE THE OVERSIZED COAL AND LOAD ONLY SIZED (-100 MM) COAL.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

Qty. in 000 Tes.

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	167.000	103.213	69.000	41.317
BHARATPUR	BHARATPUR OCP	MGR	292.000	185.727	207.000	70.890
TOTAL			459.000	288.93957	276.000	60.131

S2 - STATUS REPORT OF F/Bs

Qty. in 000 Tes.

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	167.000	301.876	9.500	5.689
	SAMLESWARI	LOCM I, II	83.000	743.484	25.000	30.120
LAKHANPUR	BELPAHAR	BOCM III, VI, VII, ROAD	167.000	621.745	0.00	0.00
BASUNDHARA	BASUNDHARA(W)	KANIKA & SARDEGA SDG, ROAD	83.000	129.580	0.000	0.000
	KULDA	KANIKA & SARDEGA SDG, ROAD	167.000	1075.832	0.000	0.000
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	333.000	102.904	150.600	45.225
	ANANTA	JAG- V, VI, ROAD	583.000	970.488	55.500	9.520
HINGULA	HINGULA	SPUR-VII, VIII, IX, ROAD	167.00	504.497	0.00	0.00
	BALRAM	SPUR-VII, VIII, IX, ROAD	333.00	698.590	29.80	8.95
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	500.00	1253.769	97.60	19.52
TOTAL			2583.00	6402.765	368.00	14.25
TOTAL MCL			3042.00	6691.705	644.00	21.17




SUPPLY OF SIZED COAL

SUPPLY OF SIZED COAL THROUGH	JUNE. 2019					PROG. JUNE. 2019				
	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
	POWER [IPP & CPP)	OTHERS				POWER [IPP & CPP)	OTHERS			
CHP + BUNKER (UG)	0.000	0.000	353.293	0.000	353.293	0.000	0.000	895.619	0.000	895.619
FEEDER BREAKERS	368.000	0.000	0.000	0.000	368.000	1251.500	0.000	0.000	0.000	1251.500
SURFACE MINER	6469.614	550.996	4751.484	0.000	11772.094	19114.840	1866.237	14709.357	0.000	35690.434
TOTAL SUPPLY OF SIZED COAL	6837.614	550.996	5104.777	0.000	12493.388	20366.340	1866.237	15604.976	0.000	37837.553
TOTAL DESPATCH	6837.614	550.996	5104.777	0.000	12493.388	20366.340	1866.237	15604.976	0.000	37837.553
% AGE OF SUPPLY OF SIZED COAL	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

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DESPATCH OF COAL AFTER SIZING

MONTH JUNE 2019

Qty. in 000'Tes.

S4 REPORT

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS						GRAND TOTAL
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)		
RAIL	368.000	6469.614	6837.614	0.000	0.000	550.996	550.996	0.000	0.000	0.000	7388.610
OTHER MODES (ROAD+BELT+MGR)	353.293	1940.287	2293.580	0.000	0.000	2733.904	2733.904	0.000	0.000	77.293	5104.777
TOTAL	721.293	8409.901	9131.194	0.000	0.000	3284.900	3284.900	0.000	0.000	77.293	12493.388
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00

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STATUS OF CIMFR RESULT FROM THE MONTH OF APR.19. TO JUNE 19

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
KANIHA	KANIHA MGR	90	90	22	24	46	51	22	24
LINGRAJ	MNKT / DEULBERA SDG.	799	799	170	21	271	34	358	45
IB VALLEY	LOCM I ,II & III SDG.	477	477	86	18	345	72	46	10
LAKHANPUR	BOCM 1,2,3,6 & 7 SDG & MGR	938	938	205	22	630	67	103	11
BASUNDHARA	KANIKA SDG.,SERDEGA SDG, KULDA ROAD & BASUNDHARA ROAD	401	401	106	26	152	38	143	36
JAGANNATH	SPUR I,II,III , IV , V & VI , BELT, & BHUBANESWARI ROAD	1478	1478	461	31	661	45	356	24
BHARATPUR	SPUR VII &VIII, & BHARATPUR ROAD	346	346	89	26	185	53	72	21
MCL		4529	4529	1139	25	2290	51	1100	24

STATUS OF CIMFR RESULT FROM THE MONTH OF APR.19. TO JUNE 19

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1568	1568	437	28	786	50	345	22
MAY.19	1535	1535	375	24	866	56	294	19
JUNE 19	1426	1426	327	23	638	45	461	32
APR.19 TO JUNE.19	4529	4529	1139	25	2290	51	1100	24

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STATUS OF QCI RESULT FROM THE MONTH OF APR.19 TO JUNE 19

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
HINGULA	BALARAM ROAD, HINGULA ROAD	355	355	189	53	121	34	45	13
LINGRAJ	LINGRAJ ROAD & DEULBERA SDG	123	123	27	23	61	50	35	28
IB VALLEY	LOCM I, II & III SDG., SAMLESWARI ROAD & LAJKURA ROAD	634	634	139	22	386	61	109	17
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.LAKHANPUR ROAD & BELPAHAR ROAD	907	907	250	28	416	46	241	27
ORIENT	ORIENT 2 ROAD, ORIENT 3 ROAD & HBM ROAD	154	154	7	5	2	1	145	94
BASUNDHARA	KANIKA SDG, SERDEGA SDG, BASUNDHARA ROAD, KULDA ROAD & GARJANBAHAL ROAD	899	899	194	22	195	22	510	57
JAGANNATH	SPUR I,II,III, IV, V & VI, JAGANNATH ROAD, BHUBANESWARI ROAD & ANATA ROAD	565	565	172	30	276	49	117	21
BHARATPUR	SPUR VII & VIII, BHARATPUR ROAD & MGR	294	294	123	42	136	46	35	12
MCL		3931	3931	1101	28	1593	41	1237	31

STATUS OF QCI RESULT FROM THE MONTH OF APR.19 TO JUNE 19

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1313	1313	389	30	529	40	395	30
MAY.19	1236	1236	386	31	455	37	395	32
JUNE 18	1382	1382	326	24	609	44	447	32
APR.19 TO JUNE.19	3931	3931	1101	28	1593	41	1237	31

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STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2018-19

APR.18 TO MAR.19 (Result Received upto Oct.18)										(Figs in Nos.)	
REFEREE STATUS		REFEREE COMPARISON WITH QCI RESULT								REFEREE PENDENCY	
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	2286	2286	1453	409	670	374	307	67	0	0	833
Percentage %		100	64	28	46	26	21	5	0	0	36

STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2019-20

APR.19 TO MAY.19										(Figs in Nos.)	
REFEREE STATUS		REFEREE COMPARISON WITH QCI RESULT								REFEREE PENDENCY	
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	205	94	0	0	0	0	0	0	0	111	94
Percentage %		46	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	54	46

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) FOR THE PERIOD 2018-19

APR.18 TO MAR.19		(Figs in Nos.)									
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	REFEREE STATUS		REFEREE COMPARISON WITH CIMFR RESULT						REFEREE PENDING	
		SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE CIMFR ANALYSED GRADE	SAME AS CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
MCL	4081	4081	1902	1033	568	301	209	77	15	0	2179
Percentage %		100	47	54	30	16	11	4	1	0	53

STATUS REPORT OF REFEREE SAMPLE (CIMFR) FOR THE PERIOD 2019-20

APR.19 TO MAY.19		(Figs in Nos.)									
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	REFEREE STATUS		REFEREE COMPARISON WITH CIMFR RESULT						REFEREE PENDING	
		SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE CIMFR ANALYSED GRADE	SAME AS CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
MCL	560	560	0	0	0	0	0	0	0	0	560
Percentage %		100	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	100

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STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2018-19

APR.18 TO MAR.19 (Result Received upto Oct.18)										(Figs in Nos.)	
REFEREE STATUS		REFEREE COMPARISON WITH QCI RESULT								REFEREE PENDENCY	
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	2286	2286	1453	409	670	374	307	67	0	0	833
	Percentage %	100	64	28	46	26	21	5	0	0	36

STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2019-20

APR.19 TO MAY.19										(Figs in Nos.)	
REFEREE STATUS		REFEREE COMPARISON WITH QCI RESULT								REFEREE PENDENCY	
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	205	94	0	0	0	0	0	0	0	111	94
	Percentage %	46	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	54	46

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FINANCE

PARTICULARS	June 18		Prog June 18		June 19		Prog June 19	
	(Conf)		(Conf)		Actual		Actual	
Total Production - Coal (L Te)	0.761		2.217		0.682		2.113	
Departmental Prodn - Coal (L Te)	0.761		2.217		0.682		2.113	
Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
Total Revenue - Coal (L Te)	0.761		2.217		0.682		2.113	
Internal Consumption (L Te)	0.004		0.011		0.003		0.007	
Net Saleable Coal (L Te)	0.757		2.206		0.679		2.106	
Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
Total OBR (L Cum)	0.000		0.000					
Composite Production (L Cum)								
Despatch (L Te)	0.478		2.332		0.774		1.665	
Manpower (No.) (End of Month)	4525		4525		3911		3911	
Manshifts - Actual (Lakh)	0.962		2.844		0.835		2.575	
Manshifts - Adjusted (Lakh)	0.946		2.796		0.817		2.521	
O.M.S. (Te)	0.80		0.79		0.83		0.84	
E.M.S. (Rs)	5160.17		4095.65		4479.99		4094.73	
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1 Salaries & Wages	1237.74	1635.06	5446.77	2469.07	909.75	1339.84	5084.44	2414.26
2 Normal OT	100.27	132.46	368.26	166.94	98.92	145.68	351.48	166.89
3 Sunday/Holiday OT (Production)	-3.90	-5.15	0.00	0.00	0.00	0.00	0.00	0.00
4 Sunday/Holiday OT (Maintenance)	113.98	150.57	335.06	151.89	101.59	149.62	298.86	141.91
4a Total Sunday/Holiday OT	110.08	145.42	335.06	151.89	101.59	149.62	298.86	141.91
5 Executive Arrear Prov	103.13	136.24	192.34	87.19	-20.15	-29.68	0.00	0.00
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 LLTC/LTC/RRF	50.22	66.34	138.71	62.88	32.54	47.92	63.22	30.02
9 Retirement Gratuity	-98.42	-130.01	0.00	0.00	-178.64	-263.09	0.00	0.00
10 Other Perquisites	4097.72	5413.10	5757.24	2609.81	2780.50	4094.99	4634.56	2200.65
11 Prov for PRP	16.60	21.93	62.90	28.51	16.28	23.98	111.36	52.88
12 Prov for NCWA X	-653.26	-862.96	-653.26	-296.13	0.00	0.00	0.00	0.00
13 Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	4964.08	6557.57	11648.02	5280.15	3740.79	5509.26	10543.92	5006.61
Area Office	902.40	1192.07	2333.44	1057.77	1163.62	1713.73	2698.60	1281.39
HQ Expenses	-31.89	-42.13	16.57	7.51	-1.54	-2.27	38.44	18.25
Apex Office Expenses	7.64	10.09	22.20	10.06	6.89	10.15	21.20	10.07
14 Total Administration	878.15	1160.04	2372.21	1075.34	1168.97	1721.61	2758.24	1309.71
15 Explosives	32.01	42.29	87.51	39.67	20.96	30.87	66.50	31.58
16 Timber	0.00	0.00	0.01	0.00	-0.17	-0.25	-0.17	-0.08
17 POL	20.72	27.37	33.84	15.34	8.62	12.70	26.21	12.45
18 HEMM Stores	0.00	0.00	0.00	0.00	4.07	5.99	4.07	1.93
19 Other Stores	54.55	72.06	257.04	116.52	-46.53	-68.53	168.96	80.23
20 Total Stores (15-19)	107.28	141.72	378.40	171.53	-13.05	-19.22	265.57	126.10
21 Power (Incl. GT Sets)	342.81	452.85	1151.47	521.97	368.72	543.03	1226.72	582.49
Coal Trnsp: Pithead to Siding	-2.72	-3.59	0.67	0.30	1.75	2.58	4.31	2.05
Re-imb of Surface Trnsp Charges	-25.01	-33.04	-84.93	-38.50	-33.23	-48.94	-71.60	-34.00
Evacuation Charges	0.00	0.00	0.00	0.00	-38.65	-56.92	-83.26	-39.53
22 Net Coal Transport	-27.73	-36.63	-84.26	-38.20	-70.13	-103.28	-150.55	-71.49
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30 Other Contracts	-12.30	-16.25	33.62	15.24	28.40	41.83	55.63	26.42
31 Purchased Repairs	-29.64	-39.15	32.14	14.57	16.16	23.80	54.76	26.00
32 Workshop Debit	64.98	85.84	159.58	72.34	50.76	74.76	190.28	90.35
33 Welfare Expenses	-89.48	-118.20	469.97	213.04	-41.91	-61.72	789.74	375.00
34 Other Misc. Expenses	237.58	313.84	75.62	34.28	117.20	172.61	-79.13	-37.57
35 CSR	0.78	1.03	3.23	1.46	0.27	0.40	0.50	0.24
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	2.31	3.05	13.44	6.09	4.60	6.77	9.96	4.73
39 Sub-total (13,14,20,21,22 to 38)	6438.82	8505.71	16253.44	7367.83	5370.78	7909.84	15665.64	7438.58

EXPENDITURE	June 18		Prog June 18				Actual	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	-16.86	-22.27	1.31	0.59	-0.66	-0.97	0.77	0.37
45 Depreciation	130.69	172.64	340.51	154.36	88.26	129.99	318.71	151.33
46 Prov for Land Reclmn/mine clo plan	42.10	55.61	42.68	19.35	22.11	32.56	45.33	21.52
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	-944.07	-1247.12	345.38	156.56	826.39	1217.07	1175.53	558.18
49 Prov for Leave Encashment (Acturial)	-299.75	-395.97	-284.01	-128.74	-42.59	-62.72	9.84	4.67
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	-1087.89	-1437.11	445.87	202.12	893.51	1315.92	1550.18	736.08
52 Total Cost (39 + 51)	5350.93	7068.60	16699.31	7569.95	6264.29	9225.76	17215.82	8174.65
53 Gross Sale Value of Raw Coal	850.19	1123.10	4332.04	1963.75	1320.56	1944.86	2844.20	1350.52
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	27.78	36.70	16.45	7.46	552.14	813.17	524.66	249.13
57 Sale Value of Production (53 + 56)	877.97	1159.80	4348.49	1971.21	1872.70	2758.03	3368.86	1599.65
58 Grade Slipage	-726.26	-959.39	-726.26	-329.22	-289.35	-426.14	-289.35	-137.39
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	-2.72	-3.59	19.42	8.80	7.52	11.08	31.09	14.76
61 Performance Incentives	21.48	28.38	111.69	50.63	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	170.47	225.19	3753.34	1701.42	1590.87	2342.96	3110.60	1477.02
63 Profit/Loss on Coal (53 - 49)	-5180.46	-6843.41	-12945.97	-5868.53	-4673.42	-6882.80	-14105.22	-6697.64
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-4.48	-5.92	-4.48	-2.03	0.00	0.00	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-5184.94	-6849.33	-12950.45	-5870.56	-4673.42	-6882.80	-14105.22	-6697.64

PARTICULARS	June 18		Prog June 18		Actual		Actual		Cost/Cum
	(Conf)		(Conf)		(Rs)		(Rs)		
Total Production - Coal (L Te)	112.813		322.241		113.308		345.657		
Departmental Prodn - Coal (L Te)	0.046		0.436		1.268		2.273		
Hired Prodn - Coal (L Te)	4.597		13.804		2.970		10.615		
Cont. Surface Miner - Coal (L Te)	81.044		228.857		81.279		248.041		
Deptt. Surface Miner - Coal (L Te)	27.126		79.144		27.791		84.728		
Total Revenue - Coal (L Te)	112.813		322.241		113.308		345.657		
Internal Consumption (L Te)	0.000		0.000		0.000		0.000		
Net Saleable Coal (L Te)	112.813		322.241		113.308		345.657		
Departmental OBR (L Cum)	15.694		52.090		13.975		47.022		
Contr OBR (L Cum)	78.904		251.480		74.689		249.896		
Surface Miner - Rejects (L Cum)	2.539		7.499		1.723		5.506		
Total Revenue OBR (L Cum)	97.137		311.069		90.387		302.424		
Total OBR (L Cum)	97.137		311.069		90.387		302.424		
Composite Production (L Cum)	177.718		541.241		171.321		549.322		
Despatch (L Te)	115.563		354.774		124.162		376.711		
Manpower (No.) (End of Month)	12210		12210		13036		13036		
Manshifts - Actual (Lakh)	2.946		8.814		3.098		9.485		
Manshifts - Adjusted (Lakh)	4.304		12.087		4.331		12.764		
O.M.S. (Te)	26.21		26.66		26.16		27.08		
E.M.S. (Rs)	6198.07		4587.66		4523.98		4207.54		
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1 Salaries & Wages	5237.99	46.43	17268.22	53.59	6307.50	55.67	19698.08	56.99	35.86
2 Normal OT	824.76	7.31	2376.80	7.38	705.89	6.23	2291.46	6.63	4.17
3 Sunday/Holiday OT (Production)	728.68	6.46	1909.22	5.92	701.73	6.19	2065.61	5.98	3.76
4 Sunday/Holiday OT (Maintenance)	178.06	1.58	786.03	2.44	216.52	1.91	828.00	2.40	1.51
4a Total Sunday/Holiday OT	906.74	8.04	2695.25	8.36	918.25	8.10	2893.61	8.37	5.27
5 Executive Arrear Prov	392.21	3.48	818.67	2.54	-35.34	-0.31	0.00	0.00	0.00
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	34.00	0.30	63.16	0.20	4.51	0.04	23.89	0.07	0.04
8 LLTC/LTC/RRF	112.17	0.99	422.66	1.31	168.14	1.48	358.65	1.04	0.65
9 Retirement Gratuity	-106.66	-0.95	0.00	0.00	-20.00	-0.18	0.00	0.00	0.00
10 Other Perquisites	8962.59	79.45	14782.33	45.87	5681.25	50.14	13924.93	40.29	25.35
11 Prov for PRP	262.35	346.57	375.22	170.09	323.38	476.26	717.85	340.86	1.31
12 Prov for NCWA X	1633.36	14.48	1633.36	5.07	-38.29	-0.34	0.00	0.00	0.00
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	18259.51	161.86	40435.67	125.48	14015.29	123.69	39908.47	115.46	72.65
Area Office	5404.70	47.91	14793.58	45.91	3157.18	27.86	15968.66	46.20	29.07
HQ Expenses	-4021.24	-35.65	2593.28	8.05	-288.85	-2.55	6287.54	18.19	11.45
Apex Office Expenses	1128.02	10.00	3222.30	10.00	1133.30	10.00	3456.80	10.00	6.29
14 Total Administration	2511.48	22.26	20609.16	63.96	4001.63	35.32	25713.00	74.39	46.81
15 Explosives	1553.33	13.77	3849.04	11.94	1395.29	12.31	4390.12	12.70	7.99
16 Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17 POL	2260.72	20.04	7475.00	23.20	2030.15	17.92	6923.53	20.03	12.60
18 HEMM Stores	-25.90	-0.23	1967.88	6.11	59.51	0.53	1627.06	4.71	2.96
19 Other Stores	-5.27	-0.05	441.43	1.37	196.66	1.74	684.11	1.98	1.25
20 Total Stores (15-19)	3782.88	33.53	13733.35	42.62	3681.61	32.49	13624.82	39.42	24.80
21 Power (Incl. GT Sets)	1034.45	9.17	2738.86	8.50	1043.95	9.21	2911.29	8.42	5.30
Coal Trnsp: Pithead to Siding	12595.95	111.65	29966.32	92.99	7173.72	63.31	27058.77	78.28	49.26
Re-imb of Surface Trnsp Charges	-11549.50	-102.38	-23784.13	-73.81	-8851.42	-78.12	-26346.04	-76.22	-47.96
Evacuation Charges	-5578.19	-49.45	-17392.61	-53.97	-6549.03	-57.80	-18571.10	-53.73	-33.81
22 Net Coal Transport	-4531.74	-40.17	-11210.42	-34.79	-8226.73	-72.61	-17858.37	-51.67	-32.51
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1272.57	11.28	2853.94	8.86	2834.80	25.02	5056.89	14.63	9.21
27 Surface Miner Rejects	-49.07	-0.43	0.00	0.00	-74.22	-0.66	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	1674.54	14.84	11940.89	37.06	3642.14	32.14	15248.51	44.11	27.76
30 Other Contracts	4419.60	39.18	12861.35	39.91	2743.22	24.21	11868.49	34.34	21.61
31 Purchased Repairs	82.93	0.74	890.03	2.76	911.17	8.04	1586.68	4.59	2.89
32 Workshop Debit	1349.68	11.96	2715.78	8.43	959.21	8.47	2779.33	8.04	5.06
33 Welfare Expenses	118.37	1.05	1564.44	4.85	188.84	1.67	1892.35	5.47	3.44
34 Other Misc. Expenses	6151.16	54.53	9509.12	29.51	3735.08	32.96	7960.48	23.03	14.49
35 CSR	201.49	1.79	234.99	0.73	228.62	2.02	309.02	0.89	0.56
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	692.94	6.14	2128.20	6.60	744.55	6.57	2259.84	6.54	4.11
39 Sub-total (13,14,20,21,22 to 38)	36970.79	327.72	111005.36	344.48	30429.16	268.55	113260.80	327.67	206.18

EXPENDITURE	June 18		Prog June 18		Actual		Actual		
	(Conf)		(Conf)						
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-12.28	-0.11	0.00	0.00	-0.94	-0.01	0.00	0.00	0.00
42 Prov-store Obsolence	-17.32	-0.15	-7.78	-0.02	4.58	0.04	0.51	0.00	0.00
43 OBR Adjustment	13858.60	122.85	26519.93	82.30	7440.33	65.66	28608.77	82.77	52.08
44 Interest	281.52	2.50	396.68	1.23	-174.09	-1.54	14.08	0.04	0.03
45 Depreciation	1984.57	17.59	7108.91	22.06	-5417.53	-47.81	2630.09	7.61	4.79
46 Prov for Land Reclmn	1232.07	10.92	2248.01	6.98	721.31	6.37	1536.64	4.45	2.80
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	-2632.74	-23.34	408.17	1.27	3303.97	29.16	3970.62	11.49	7.23
49 Prov for Leave Encashment (Acturial)	-1011.75	-8.97	-888.41	-2.76	76.67	0.68	150.05	0.43	0.27
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	13682.67	121.29	35785.51	111.05	5954.30	52.55	36910.76	106.78	67.19
52 Total Cost (39 + 51)	50653.46	449.00	146790.87	455.53	36383.46	321.10	150171.56	434.45	273.38
53 Gross Sale Value of Raw Coal	124524.66	1103.81	350972.10	1089.16	134775.28	1189.46	382206.09	1105.74	
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	879.53	7.80	-8270.88	-25.67	-2932.90	-25.88	-8232.76	-23.82	
57 Sale Value of Production (53 + 56)	125404.19	1111.61	342701.22	1063.49	131842.38	1163.58	373973.33	1081.92	
58 Grade Silpage	-2195.03	-19.46	-3560.15		-3080.44	-27.19	-4123.63	-11.93	
59 Silo Charges & Incentive	47.60	0.42	207.33	0.64	70.17	0.62	158.25	0.46	
60 Addl Crushing Charges	9987.13	88.53	30502.00	94.66	10813.86	95.44	32695.59	94.59	
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
62 Net S. Value of R. Coal (57-58+60)	133243.89	1181.10	369850.40	1147.74	139645.97	1232.45	402703.54	1165.04	
63 Profit/Loss on Coal (53 - 49)	82590.43	732.10	223059.53	692.21	103262.51	911.34	252531.98	730.59	
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65 Int on Surplus Funds (HQ)	40.70	0.36	40.70	0.13	10.17	0.09	10.17	0.03	
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
67 Dividend from Mutual Fund & Tax free B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
68 Total Interest on Surplus Funds	40.70	0.36	40.70	0.13	10.17	0.09	10.17	0.03	
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
73 Others	-1099.86	-9.75	-1099.86	-3.41	5077.22	44.81	5081.89	14.70	
74 Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Overall Profit & Loss (61,66 to 71)	81531.27	722.71	222000.37	688.93	108349.90	956.24	257624.04	745.32	

PARTICULARS	June 18		Prog June 18		Actual		Actual		
	(Conf)		(Conf)						
Total Production - Coal (L Te)	113.574		324.458		113.990		347.770		
Departmental Prodn - Coal (L Te)	0.807		2.653		1.950		4.386		
Hired Prodn - Coal (L Te)	4.597		13.804		2.970		10.615		
Cont.Surface Miner - Coal (L Te)	81.044		228.857		81.279		248.041		
Deptt. Surface Miner - Coal (L Te)	27.126		79.144		27.791		84.728		
Total Revenue - Coal (L Te)	113.574		324.458		113.990		347.770		
Internal Consumption (L Te)	0.004		0.011		0.003		0.007		
Net Saleable Coal (L Te)	113.570		324.447		113.987		347.763		
Departmental OBR (L Cum)	15.694		52.090		13.975		47.022		
Contr OBR (L Cum)	78.904		251.480		74.689		249.896		
Surface Miner - Rejects (L Cum)	2.539		7.499		1.723		5.506		
Total Revenue OBR (L Cum)	97.137		311.069		90.387		302.424		
Total OBR (L Cum)	97.137		311.069		90.387		302.424		
Composite Production (L Cum)	178.261		542.825		171.808		550.831		
Despatch (L Te)	116.041		357.106		124.936		378.376		
Manpower (No.) (End of Month)	16735		16735		16947		16947		
Manshifts - Actual (Lakh)	3.908		11.658		3.933		12.060		
Manshifts - Adjusted (Lakh)	5.250		14.883		5.148		15.285		
O.M.S. (Te)	21.63		21.80		22.14		22.75		
E.M.S. (Rs)	5942.58		4467.64		4514.64		4183.45		
EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT	Cost/Cum
	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(Rs)
1 Salaries & Wages	6475.73	57.02	22714.99	70.01	7217.25	63.32	24782.52	71.26	44.99
2 Normal OT	925.03	8.15	2745.06	8.46	804.81	7.06	2642.94	7.60	4.80
3 Sunday/Holiday OT (Production)	724.78	6.38	1909.22	5.88	701.73	6.16	2065.61	5.94	3.75
4 Sunday/Holiday OT (Maintenance)	292.04	2.57	1121.09	3.46	318.11	2.79	1126.86	3.24	2.05
4a Total Sunday/Holiday OT	1016.82	8.95	3030.31	9.34	1019.84	8.95	3192.47	9.18	5.80
5 Executive Arrear Prov	495.34	4.36	1011.01	3.12	-55.49	-0.49	0.00	0.00	0.00
6 Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7 Production Incentive	34.00	0.30	63.16	0.19	4.51	0.04	23.89	0.07	0.04
8 LLTC/LTC/RRF	162.39	1.43	561.37	1.73	200.68	1.76	421.87	1.21	0.77
9 Retirement Gratuity	-205.08	-1.81	0.00	0.00	-198.64	-1.74	0.00	0.00	0.00
10 Other Perquisites	13060.31	115.00	20539.57	63.31	8461.75	74.23	18559.49	53.37	33.69
11 Prov for PRP	278.95	2.46	438.12	1.35	339.66	2.98	829.21	2.38	1.51
12 Prov for NCWA X	980.10	8.63	980.10	3.02	-38.29	-0.34	0.00	0.00	0.00
Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Total Salaries & Wages (1-12)	23223.59	204.49	52083.69	160.53	17756.08	155.77	50452.39	145.08	91.59
Area Office	6307.10	55.53	17127.02	52.79	4320.80	37.91	18667.26	53.68	33.89
HQ Expenses	-4053.13	-35.69	2609.85	8.04	-290.39	-2.55	6325.98	18.19	11.48
Apex Office Expenses	1135.66	10.00	3244.50	10.00	1140.19	10.00	3478.00	10.00	6.31
14 Total Administration	3389.63	29.85	22981.37	70.83	5170.60	45.36	28471.24	81.87	51.69
15 Explosives	1585.34	13.96	3936.55	12.13	1416.25	12.42	4456.62	12.82	8.09
16 Timber	0.00	0.00	0.01	0.00	-0.17	0.00	-0.17	0.00	0.00
17 POL	2281.44	20.09	7508.84	23.14	2038.77	17.89	6949.74	19.98	12.62
18 HEMM Stores	-25.90	-0.23	1967.88	6.07	63.58	0.56	1631.13	4.69	2.96
19 Other Stores	49.28	0.43	698.47	2.15	150.13	1.32	853.07	2.45	1.55
20 Total Stores (15-19)	3890.16	34.25	14111.75	43.49	3668.56	32.18	13890.39	39.94	25.22
21 Power (Incl. GT Sets)	1377.26	12.13	3890.33	11.99	1412.67	12.39	4138.01	11.90	7.51
Coal Trnsp: Pithead to Siding	12593.23	110.89	29966.99	92.36	7175.47	62.95	27063.08	77.82	49.13
Re-imb of Surface Trnsp Charges	-11574.51	-101.92	-23869.06	-73.57	-8884.65	-77.94	-26417.64	-75.96	-47.96
Evacuatio Charges	-5578.19	-49.12	-17392.61	-53.61	-6587.68	-57.79	-18654.36	-53.64	-33.87
22 Net Coal Transport	-4559.47	-40.15	-11294.68	-34.81	-8296.86	-72.79	-18008.92	-51.79	-32.69
23 Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Surface Miner	1272.57	11.21	2853.94	8.80	2834.80	24.87	5056.89	14.54	9.18
27 Surface Miner Rejects	-49.07	-0.43	0.00	0.00	-74.22	-0.65	0.00	0.00	0.00
28 Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Contractual OBR	1674.54	14.74	11940.89	36.80	3642.14	31.95	15248.51	43.85	27.68
30 Other Contracts	4407.30	38.81	12894.97	39.74	2771.62	24.32	11924.12	34.29	21.65
31 Purchased Repairs	53.29	0.47	922.17	2.84	927.33	8.14	1641.44	4.72	2.98
32 Workshop Debit	1414.66	12.46	2875.36	8.86	1009.97	8.86	2969.61	8.54	5.39
33 Welfare Expenses	28.89	0.25	2034.41	6.27	146.93	1.29	2682.09	7.71	4.87
34 Other Misc. Expenses	6388.74	56.25	9584.74	29.54	3852.28	33.80	7881.35	22.66	14.31
35 CSR	202.27	1.78	238.22	0.73	228.89	2.01	309.52	0.89	0.56
36 Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37 Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Other (ECL/BCCL Revival Package)	695.25	6.12	2141.64	6.60	749.15	6.57	2269.80	6.53	4.12
39 Sub-total (13,14,20,21,22 to 38)	43409.61	382.23	127258.80	392.23	35799.94	314.07	128926.44	370.73	234.06

EXPENDITURE	June 18		Prog June 18		Actual		Actual		
	(Conf)		(Conf)						
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	-12.28	-0.11	0.00	0.00	-0.94	-0.01	0.00	0.00	0.00
42 Prov-store Obsolescence	-17.32	-0.15	-7.78	-0.02	4.58	0.04	0.51	0.00	0.00
43 OBR Adjustment	13858.60	122.03	26519.93	81.74	7440.33	65.27	28608.77	82.27	51.94
44 Interest	264.66	2.33	397.99	1.23	-174.75	-1.53	14.85	0.04	0.03
45 Depreciation	2115.26	18.63	7449.42	22.96	-5329.27	-46.75	2948.80	8.48	5.35
46 Prov for Land Recimn	1274.17	11.22	2290.69	7.06	743.42	6.52	1581.97	4.55	2.87
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	-3576.81	-31.49	753.55	2.32	4130.36	36.24	5146.15	14.80	9.34
49 Prov for Leave Encashment (Acturial)	-1311.50	-11.55	-1172.42	-3.61	34.08	0.30	159.89	0.46	0.29
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	12594.78	110.90	36231.38	111.67	6847.81	60.08	38460.94	110.60	69.82
52 Total Cost (39 + 51)	56004.39	493.13	163490.18	503.90	42647.75	374.15	167387.38	481.33	303.88
53 Gross Sale Value of Raw Coal	125374.85	1103.94	355304.14	1095.11	136095.84	1193.96	385050.29	1107.22	699.04
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	907.31	7.99	-8254.43	-25.44	-2380.76	-20.89	-7708.10	-22.16	-13.99
57 Sale Value of Production (53 + 56)	126282.16	1111.93	347049.71	1069.67	133715.08	1173.07	377342.19	1085.06	685.04
58 Grade Slippage	-2921.29	-25.72	-4286.41	-13.21	-3369.79	-29.56	-4412.98	-12.69	-8.01
59 Silo Charges & Incentive	47.60	0.42	207.33	0.64	70.17	0.62	158.25	0.46	0.29
60 Addl Crushing Charges	9984.41	87.91	30521.42	94.07	10821.38	94.94	32726.68	94.11	59.41
61 Performance Incentives	21.48	0.19	111.69	0.34	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	133414.36	1174.73	373603.74	1151.51	141236.84	1239.06	405814.14	1166.93	736.73
63 Profit/Loss on Coal (53 - 49)	77409.97	681.61	210113.56	647.61	98589.09	864.92	238426.76	685.60	432.85
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	11129.62	98.00	25010.62	77.09	14933.69	131.01	30333.69	87.23	55.07
66 Int on Parking fund with CIL	7.59	0.07	7.59	0.02	-5.48	-0.05	1.19	0.00	0.00
67 Interest on MF and Tax Free Bond	920.70	8.11	2686.25	8.28	2225.64	19.53	3125.64	8.99	5.67
68 Total Interest on Surplus Funds	12057.91	106.17	27704.46	85.39	17153.85	150.49	33460.52	96.22	60.75
69 Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	-1104.34	-9.72	-1104.34	-3.40	5077.46	44.54	5081.89	14.61	9.23
74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	88363.54	778.05	236713.68	729.59	120820.40	1059.95	276969.17	796.43	502.82

Colliery	Total Production		Revenue Production		Net Saleable Coal		Declared Grade	OBR	Op. Stock as on 01-04-2018(Rev) Adopted In A/Cs (L/Te)	Cl. Stock as on 30-06-19 as per Area GMS' Report(Rev) (L/Te)	OMS		Normal OT	
	Actual	(L/Te)	Actual	(L/Te)	Actual	(L/Te)					Actual	(Te)	(L Hour)	(Rs/Te)
Talcher	0.000	0.000	0.000	-0.005	B(LF)	0.000	0.134	0.000	0.000	0.00	-0.008	-1791.81		
Deulbera	0.000	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000	0.00	0.004	0.000		
Nandira	0.218	0.218	0.218	0.218	B(LF),C(LF)	0.000	0.123	0.041	0.041	0.27	0.067	386.70		
Handihus(Closed)	0.000	0.000	0.000	-0.002	A(LF)	0.000	0.000	0.000	0.000	0.00	0.000	0.000		
Talcher Area	0.218	0.218	0.218	0.211		0.000	0.257	0.041	0.041	0.18	0.063	441.99		
Orient-1&2	0.801	0.801	0.801	0.801	B(LF)&D(LF)	0.000	0.064	0.321	0.321	1.54	0.071	169.24		
Orient-3	0.000	0.000	0.000	0.000	D(LF)	0.000	0.058	0.000	0.000	0.00	0.010	#DIV/0!		
Orient-4	0.127	0.127	0.127	0.127	C(LF),D(LF)	0.000	0.000	0.039	0.039	3.97	0.000	25.51		
HRC	0.000	0.000	0.000	0.000	D(LF)	0.000	0.000	0.000	0.000	#DIV/0!	0.000	0.000		
HBI	0.967	0.967	0.967	0.967	D(LF)	0.000	0.268	0.569	0.569	1.57	0.059	107.13		
Orient Area	1.895	1.895	1.895	1.895		0.000	0.390	0.929	0.929	1.43	0.140	136.26		
UNDERGROUND (Rev)	2.113	2.113	2.113	2.106		0.000	0.647	0.970	0.970	0.84	0.203	166.90		
Lingaraj OCP	34.507	34.507	34.507	34.507	E & F	30.875	10.494	8.898	8.898	37.51	0.237	10.30		
Lingaraj Area	34.507	34.507	34.507	34.507		30.875	10.494	8.898	8.898	37.51	0.237	10.30		
Belpahar	17.030	17.030	17.030	17.030	E, F, G	17.771	2.509	0.373	0.373	22.65	0.058	5.16		
Lakhanpur	50.913	50.913	50.913	50.913	F	64.443	10.089	9.416	9.416	49.38	0.120	3.14		
Ilari	0.000	0.000	0.000	0.000	F	0.000	0.952	0.000	0.000	#DIV/0!	0.001	#DIV/0!		
Lakhanpur Area	67.943	67.943	67.943	67.943		82.214	13.550	9.789	9.789	36.11	0.179	3.68		
Lajkura	9.845	9.845	9.845	9.845	F	19.656	0.712	0.039	0.039	21.64	0.070	11.92		
Samaleswari	22.108	22.108	22.108	22.107	F	12.579	15.380	2.131	2.131	15.89	0.090	6.42		
Ib Valley Area	31.953	31.953	31.953	31.953		32.235	16.092	2.170	2.170	17.31	0.160	8.12		
Balandia	0.000	0.000	0.000	0.000	C(LF)&D(LF)	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
Jagamath	5.788	5.788	5.788	5.788	F	5.027	3.505	0.063	0.063	11.58	0.117	29.44		
Bhubaneswari	68.333	68.333	68.333	68.333	E & F	23.388	19.279	29.258	29.258	117.41	0.078	1.46		
Ananta	23.913	23.913	23.913	23.913	E & F	37.930	4.159	1.545	1.545	19.38	0.131	8.33		
Jagamath Area	98.034	98.034	98.034	98.034		66.345	26.943	30.886	30.886	42.33	0.326	4.79		
Bharatpur	22.065	22.065	22.065	22.065	E, F	26.675	8.810	1.535	1.535	17.03	0.260	15.81		
Chhendipada	0.000	0.000	0.000	0.000	E, F	0.000	0.000	0.000	0.000	#DIV/0!	0.001	#DIV/0!		
Bharatpur Area	22.065	22.065	22.065	22.065		26.675	8.810	1.535	1.535	17.03	0.261	15.86		
Garjanbahal	12.753	12.753	12.753	12.753	E & F	3.720	0.000	4.627	4.627	7.77	0.061	16.63		
Basundhara (West)	4.726	4.726	4.726	4.726	C,D,E,F	0.811	1.036	5.133	5.133	112.09	0.056	1.36		
Kulda	29.143	29.143	29.143	29.143	C,D,E,F	18.260	1.377	1.068	1.068	112.09	0.056	1.36		
Basundhara Area	46.622	46.622	46.622	46.622		22.791	2.413	10.828	10.828	42.33	0.117	4.43		
Hingula OCP	12.075	12.075	12.075	12.075	F	8.075	18.192	24.444	24.444	8.64	0.122	8.89		
Balaram OCP	15.080	15.080	15.080	15.080	F	24.166	8.492	8.579	8.579	12.50	0.162	16.66		
Hingula Area	27.155	27.155	27.155	27.155		32.241	26.684	33.023	33.023	10.43	0.284	13.20		
Kaniha OCP	17.378	17.378	17.378	17.378	F	9.048	4.882	0.352	0.352	23.97	0.067	10.30		
Kaniha Area	17.378	17.378	17.378	17.378		9.048	4.882	0.352	0.352	23.97	0.067	10.30		
INT HQ														
Capital Projects				0.000						0.00		0.000	0.000	
OPENCAST (Rev)	345.657	345.657	345.657	345.657		302.424	109.868	97.481	97.481	27.08	1.631	6.63		
MCL (Revenue)	347.770	347.770	347.770	347.763		302.424	110.515	98.451	98.451	22.75	1.834	7.60		
MCL (Rev & Cap)	347.770	347.770	347.770	347.770		302.424	302.424	98.451	98.451	22.75	1.834	7.60		

Note : 1) Normal OT: Sunday OT, Total Cost: Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.
3) Explosive & POL in Rs Per Cum - On (Rev Coal)(1.4+OBR) - On OC Rev Coal.

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	Sunday OT		Explosives				POL		Total Cost		Sale Price		Overall Profit / Loss	
	Actual		Actual		Actual		Actual		Actual		Actual		Actual	
	(L Hour)	(Rs/Te)	UG-Kg/Te OC-Kg/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	UG-Rs/Te OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)	(Rs/Te)	(L Rs)	(Rs/Te)
Colliery														
Talcher	0.061	-13671.36	#DIV/0!	0.00	-172.59									
Deubera	0.006		0.639	26.54	27.19									
Nandira	0.145	463.68												
Handihua(Closed)	0.000													
Talcher Area	0.232	803.03	0.639	27.42	32.18									
Orient-1&2	0.063	46.04	0.443	28.18	8.34									
Orient-3	0.024	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
Orient-4	0.008	192.27	#DIV/0!	0.00	1.29									
HRC	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
HBI	0.053	48.75	0.617	37.72	10.12									
Orient Area	0.148	68.30	0.515	32.04	10.25									
UNDERGROUND (Rev)	0.380	141.91	0.528	31.57	12.44									
Lingaraj OCP	0.650	11.38	0.461	6.97	22.58									
Lingaraj Area	0.550	11.38	0.461	6.97	22.58									
Belpahar	0.204	10.26	0.508	17.40	11.40									
Lakhanpur	0.290	4.06	0.456	12.89	7.67									
Litari	0.006	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
Lakhanpur Area	0.500	5.72	0.468	13.92	6.52									
Lajkura	0.108	10.12	0.542	11.99	7.18									
Samalteswari	0.227	6.23	2.366	9.62	27.89									
Ib Valley Area	0.335	6.81	1.243	10.77	17.85									
Balanda	0.000													
Jagamath	0.261	37.16	0.332	11.30	50.81									
Bhubaneswari	0.169	1.74	0.349	0.00	293.98									
Ananta	0.386	12.79	0.385	8.93	13.31									
Jagamath Area	0.816	6.53	0.253	4.36	10.63									
Bharatpur	0.648	18.25	0.462	6.94	12.43									
Chhendipada	0.002	#DIV/0!	0.000	#DIV/0!	#DIV/0!									
Bharatpur Area	0.650	18.31	0.462	6.94	12.43									
Garjanbahal														
Basundhara (West)	0.118	20.46	0.381	0.51	36.20									
Kukta	0.065	1.23	2.103	5.36	1.23									
Basundhara Area	0.183	4.69	0.347	3.92	10.09									
Hingula OCP	0.370	19.77	0.066	1.22	22.27									
Belaram OCP	0.438	17.36	0.321	7.82	17.77									
Hingula Area	0.808	16.43	0.259	5.69	7.99									
Kaniha OCP	0.103	3.89	0.000	3.56	1.74									
Kaniha Area	0.103	3.89	0.000	3.56	1.74									
INT HQ														
Capital Projects	0.000	0.00		0.00	0.00									
OPENCAST (Rev)	3.945	6.37	0.460	7.99	12.60									
MCL(Revenue)	4.325	9.18	4.325	8.09	12.62									
MCL(Rev & Cap)														

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog June

U N I T S	Power				
	Power Usage		Variation of Current Year over		
	kWH/Te in UG & kWH/Cum in OC		Same period Last Year		
	June 18	June 19			
Talcher	#DIV/0!	0.000	#DIV/0!	#DIV/0!	
Deulbera	0.000	0.000			
Nandira	99.953	116.714	16.77%	(A)	
Handidhua(Closed)					
Talcher Area	325.292	368.508	13.29%	(A)	
Lingaraj - OCP	7.582	9.927	30.93%	(A)	
Kaniha OCP					
Lingaraj Area	10.929	12.265	12.23%	(A)	
Orient 1&2	50.632	56.773	12.13%	(A)	
Orient 3	148.705	#DIV/0!	#DIV/0!	#DIV/0!	
Orient 4	#DIV/0!	125.308	#DIV/0!	#DIV/0!	
HRC	0.000	0.000	#DIV/0!	(F)	
HBI	44.242	51.782	17.04%	(A)	
Orient Area	63.822	77.570	21.54%	(A)	
Underground (Rev Colli)	95.312	107.586	12.88%	(A)	
Belpahar	11.443	13.228	15.61%	(A)	
Lakhanpur	4.917	3.786	-22.99%	(F)	
Lilari	#DIV/0!	0.000	#DIV/0!	#DIV/0!	
Lakhanpur Area	7.225	6.614	-8.46%	(F)	
Lajkura	4.547	5.938	30.58%	(A)	
Samaleswari	10.855	12.187	12.27%	(A)	
IB Valley Area	9.060	11.483	26.74%	(A)	
Balanda	0.000	0.000			
Jagannath	3.500	4.015	14.71%	(A)	
Bhubaneswari	0.000	0.000			
Ananta	3.715	7.368	98.32%	(A)	
Jagannath Area	7.707	10.447	35.55%	(A)	
Bharatpur	8.595	11.527	34.10%	(A)	
Chhendipada	0.000	0.000	#DIV/0!		
Bharatpur Area	8.595	11.527	34.10%	(A)	
Garjanbahal OCP	0.000	0.000	#DIV/0!	(F)	
Basundhara (West)	9.137	17.706	93.79%	(A)	
Kulda OCP	0.000	366.585	#DIV/0!	(A)	
Basundhara Area	15.438	6.663	-56.84%	(F)	
Hingula OCP	2.887	9.627	233.45%	(A)	
Balaram OCP	3.413	7.609	122.93%	(A)	
Hingula Area	3.219	8.053	150.13%	(A)	
Kaniha OCP	0.000	0.000			
Opencast(Rev Colli)	6.639	8.484	27.79%	(A)	
MCL(Rev Colli)	10.721	13.305	24.10%	(A)	

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Note: (F) = Favourable (A) = Adverse

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MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area-wise/Collierywise Performance - Prog June 2016

Area-wise/Collierywise Performance - Prog June 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L.Te)	Net Saleable Coal (NSC) (L.Te)	Revenue OBR (L.Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Amount (L.Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Riv)	B.LF	412	0.000	-0.005	0.000	0.00	3995.83	-316470.08	-4293.81	-33359.78	-345498.24	-376713.15	0.00	376713.15	-1865.57
Deulbera	UG(Riv)	B.LF	138	0.000	0.000	0.000	#DIV/0!	0.00								0.00
Nandira	UG(Riv)	B.LF,C.LF	1180	0.218	0.218	0.000	0.27	3964.94	14513.86	241.90	751.50	22707.95	24770.89	2004.62	-22766.27	-4965.05
Hindudhara (Closed)	UG(Riv)	A.LF	0	0.000	-0.002	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			1730	0.218	0.211	0.000	0.18	3803.16	22494.66	351.67	1566.95	31648.46	34519.52	2071.12	-32448.40	-6646.61
Orient 1&2	UG(Riv)	B.LF,D.LF	872	0.801	0.801	0.000	1.54	3327.31	2160.05	114.16	346.10	4740.47	5082.39	1227.23	-3855.16	-3087.98
Orient 3	UG(Riv)	D.LF	221	0.000	0.000	0.000	0.00	3879.55	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-1046.36
Orient 4	UG(Riv)	C.LF,D.LF	43	0.127	0.127	0.000	3.97	24762.08	6239.26	-38.86	763.89	1027.30	2282.33	0.00	-2282.33	-289.86
HRC	UG(Riv)	D.LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Riv)	D.LF	1045	0.967	0.967	0.000	1.57	4316.52	2740.79	87.73	350.29	4107.88	4508.28	1577.15	-2931.13	-2934.40
Orient Area			2181	1.895	1.895	0.000	1.43	4368.81	3059.39	100.99	472.87	4742.91	5241.26	1410.87	-3830.40	-7256.60
Total Underground			3911	2.113	2.106	0.000	0.84	4094.72	5006.81	126.10	582.49	7438.57	8174.85	1477.02	-6697.63	-14106.22
Lingraj(OCP)	OC(Riv)	E.F	1657	34.507	34.507	30.875	37.51	5276.08	161.00	59.86	12.78	411.11	373.25	1094.34	720.12	24840.24
Lingraj Area			1657	34.507	34.507	30.875	37.51	5276.08	161.00	59.86	12.78	411.11	373.25	1094.34	720.12	24840.24
Beipahar	OC(Riv)	E,F,G	685	17.030	17.030	17.771	22.65	4929.60	136.34	60.47	11.49	211.41	218.06	1126.54	911.20	15517.78
Lakhepur	OC(Riv)	E,F	1012	50.913	50.913	64.443	49.38	4378.89	61.32	49.28	4.07	304.18	354.85	944.61	589.69	30022.75
Lihani	OC(Riv)	F	22	0.000	0.000	0.000	#DIV/0!	6880.29	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-199.02
Lakhanpur Area			1719	67.943	67.943	82.214	38.11	4628.24	61.75	52.09	5.95	283.82	323.26	990.21	667.35	45341.50
Lajkura	OC(Riv)	F	395	9.846	9.846	19.656	21.64	5256.44	161.23	56.13	7.11	495.90	725.21	1091.21	366.31	3606.72
Samsalwan	OC(Riv)	F	817	22.107	22.107	12.579	15.89	5017.60	130.05	53.46	12.48	356.19	506.94	1144.88	838.07	14105.82
Ib Valley Area			1212	31.953	31.953	32.235	17.31	5100.03	139.06	54.28	10.83	399.24	574.20	1128.34	554.39	17712.54
Baisinda	OC(Riv)	C.LF,D.LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Jaganmuth	OC(Riv)	E,F	840	5.788	5.788	5.027	11.58	4722.04	510.71	135.20	76.35	981.62	1106.04	1504.88	308.63	2308.45
Bhubaneswar	OC(Riv)	E,F	568	68.333	68.333	23.388	117.41	3690.16	24.73	4.36	0.66	229.76	293.98	1079.50	785.52	53876.67
Anarita	OC(Riv)	E,F	1218	23.913	23.913	37.930	19.38	3935.15	161.43	61.02	9.44	403.61	554.88	1138.62	583.74	13958.96
Jaganmuth Area			2626	98.034	98.034	66.345	42.33	4119.36	86.77	25.81	7.27	316.56	405.56	1119.03	713.47	69944.06
Bharatpur	OC(Riv)	F	2048	22.065	22.065	26.675	17.03	3727.64	265.77	50.89	19.33	533.26	468.93	1159.02	690.08	15226.71
Chhindipada	OC(Riv)	F,G	7	0.000	0.000	0.000	#DIV/0!	5527.70	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-64.01
Bharatpur Area			2055	22.065	22.065	26.675	17.03	3734.75	257.28	50.89	19.33	536.04	471.83	1159.02	667.18	15162.70
Gajpatabal	OC(Riv)	E,F	440	12.753	12.753	3.720	31.41	2863.47	956.40	463.30	65.22	2359.71	6695.07	16745.11	10080.05	10080.05
Basundhara (West)	OC(Riv)	C,D,E,F	383	4.726	4.726	0.811	7.77	3635.10	259.98	44.05	10.35	442.07	1039.50	1254.05	1293.03	6110.84
Kulda OCP	OC	F	248	29.143	29.143	18.260	112.00	2900.87	21.55	9.65	1.68	139.67	217.05	1857.85	1640.80	47817.85
Basundhara Area			1071	46.622	46.622	22.791	36.59	3189.51	60.34	20.50	3.50	182.73	384.01	1647.61	1372.93	64006.73
Hingula OCP	OC(Riv)	F	1086	12.075	12.075	8.075	8.64	3899.81	200.99	36.79	8.77	416.35	889.08	1414.05	524.97	6339.03
Balaran OCP	OC(Riv)	F	1275	15.080	15.080	24.166	12.50	4386.31	247.53	73.22	19.70	501.36	728.44	1040.50	311.79	4701.85
Hingula Area			2361	27.155	27.155	32.241	10.43	4164.71	235.73	57.02	14.84	463.55	799.87	1206.61	406.59	11040.87
Kanlha OCP	OC(Riv)	E,F	335	17.378	17.378	9.046	23.97	2658.79	54.01	6.86	0.85	176.41	413.61	963.98	550.37	9564.35
Kanlha Area	OC(Riv)	E,F	335,000	17,378	17,378	9,046	23,97	2658,79	54,01	6,86	0,85	176,41	413,61	963,98	550,37	9564,35
Total Opencast (Rev)			13036	345.66	345.66	302.42	27.06	4207.54	115.46	39.42	8.42	327.67	434.45	1165.04	745.32	257624.02
HQ Interest Income																
Other Adjustments																
Overall MCL (Rev)			16947	347.770	347.763	302.424	22.75	4183.45	145.08	39.94	11.90	370.73	481.33	1166.03	796.43	276969.16

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Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Diesel

Period Prog June

to be changed

UNITS	Diesel					
	Diesel Usage Direct			Variation of Current Year over		
	Ltr/Te in UG & Ltr/Cum in OC			Same period		
	June 18	Target 19-20	June 19	Last Year	Target	
Talcher	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
Deulbera	0.000		#DIV/0!			
Nandira	0.304		0.372	22.35%	(A)	
Handidhua(Closed)						
Talcher Area	0.853		0.885	3.71%	(A)	
Lingaraj - OCP	0.836		0.902	7.85%	(A)	
Kaniha OCP						
Lingaraj Area	0.836		0.902	7.85%	(A)	
Orient 1&2	0.058		0.089	53.58%	(A)	
Orient 3	0.260		#DIV/0!	#DIV/0!	#DIV/0!	
Orient 4	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
HRC	0.000		0.000	#DIV/0!	(F)	
HBI	0.071		0.091	29.05%	(A)	
Orient Area	0.168		0.128	-23.72%	(F)	
Total Underground	0.248		0.181	-27.01%	(F)	
Belpahar	1.316		1.253	-4.85%	(F)	
Lakhanpur	0.636		0.743	16.93%	(A)	
Lilari	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
Lakhanpur Area	0.782		0.849	8.62%	(A)	
Lajkura	0.859		1.408	63.93%	(A)	
Samaleswari	1.039		0.790	-23.98%	(F)	
IB Valley Area	1.001		0.865	-13.57%	(F)	
Balanda	0.000		0.000			
Jagannath	0.500		0.684	36.78%	(A)	
Bhubaneswari	0.000		0.000			
Ananta	1.330		1.005	-24.43%	(F)	
Jagannath Area	0.000		1.044	#DIV/0!	(A)	
Bharatpur	0.916		1.239	35.17%	(A)	
Chhendipada	0.000		#DIV/0!	#DIV/0!		
Bharatpur Area	1.330		1.239	-6.86%	(F)	
Garjanbahal	0.000		0.396			
Basundhara (West)	0.658		0.551	-16.23%	(F)	
Kulda OCP	0.366		24.941	6709.87%	(A)	
Basundhara Area	0.474		0.475	0.25%	(A)	
Hingula OCP	0.816		0.879	7.68%	(A)	
Balaram OCP	0.760		0.534	-29.69%	(F)	
Hingula Area	0.784		0.626	-20.13%	(F)	
Kaniha OCP	0.000		0.000			
Kaniha Area	0.000		0.000			
Opencast(Rev Colli)	0.845		0.818	-3.20%	(F)	
MCL(Rev Colli)	0.839		0.811	-3.31%	(F)	

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog June

to be changed

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	June 18	19-20	June 19	Same period Last Year		Target	
Talcher	#DIV/0!		0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Deulbera							
Nandira	0.473		0.639	35.18%	(A)	0.88%	(A)
Handidhua(Closed)							
Talcher Area	0.473		0.639	35.18%	(A)	-6.28%	(F)
Lingaraj - OCP	0.404		0.461	13.93%	(A)	13.36%	(A)
Kaniha OCP							
Lingaraj Area	0.404		0.461	13.93%	(A)	13.36%	(A)
Orient 1&2	0.506		0.443	-12.56%	(F)	-8.23%	(F)
Orient 3	0.254		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	#DIV/0!		0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
HRC	0.000		0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	1.068		0.617	-42.23%	(F)	-5.59%	(F)
Orient Area	1.138		0.515	-54.74%	(F)	-4.63%	(F)
Total Underground	1.058		0.528	-50.10%	(F)	3.28%	(A)
Belpahar	0.479		0.508	5.99%	(A)	31.15%	(A)
Lakhanpur	0.425		0.456	7.16%	(A)	13.15%	(A)
Lilari	#DIV/0!		0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Lakhanpur Area	0.440		0.468	6.22%	(A)	17.02%	(A)
Lajkura	0.438		0.542	23.81%	(A)	79.15%	(A)
Samaleswari	0.488		2.366	385.00%	(A)	459.79%	(A)
IB Valley Area	0.462		1.243	168.99%	(A)	224.69%	(A)
Balanda							
Jagannath	0.439		0.332	-24.35%	(F)	-2.99%	(F)
Bhubaneswari	0.000		0.000			#DIV/0!	(F)
Ananta	0.592		0.385	-35.04%	(F)	39.49%	(A)
Jagannath Area	#VALUE!		0.253	#VALUE!	#####	99.44%	(A)
Bharatpur	0.134		0.462	246.15%	(A)	1.91%	(A)
Chhendipada	0.000		0.000				
Bharatpur Area	0.592		0.462	-21.94%	(F)	11.15%	(A)
Garjanbahal	#DIV/0!		0.287	#DIV/0!	#DIV/0!	#DIV/0!	(A)
Basundhara (West)	0.326		0.381	16.81%	(A)	-0.33%	(F)
Kulda OCP	0.364		0.355	-2.41%	(F)	95.82%	(A)
Basundhara Area	0.359		0.347	-3.53%	(F)	70.58%	(A)
Hingula OCP	0.154		0.066	-57.13%	(F)	-55.57%	(F)
Balaram OCP	0.484		0.321	-33.66%	(F)	-29.30%	(F)
Hingula Area	0.423		0.259	-38.80%	(F)	-25.38%	(F)
Kaniha OCP	0.543		0.267	-50.81%			
Kaniha Area	0.543		0.267				
Opencast(Rev Colli)	0.392		0.460	17.43%	(A)	40.26%	(A)
MCL(Rev Colli)	0.397		0.461	16.15%	(A)	39.80%	(A)

D:\2018-19\Contr Cost\Expl\ds\19

Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Pr Change

Colliery	18-19		19-20		18-19		19-20		18-19		19-20		18-19		19-20		Total OT & Incv (L Rs)	Total OT & Incv (L Rs)
	Normal Overtime		Normal Overtime		Sunday OT (Prodn)		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives		Production Incentives			
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)		
Talcher	0.041	17.13	0.017	8.96	0.000	0.000	0.210	52.62	0.246	68.65	0.210	52.62	0.246	68.36	0.000	0.000	69.75	77.32
Deulbera	0.008	0.00	0.007	0.00	0.000	0.000	0.022	0.00	0.021	0.00	0.022	0.00	0.021	0.00	0.000	0.000	0.00	0.00
Nandira	0.141	62.93	0.161	84.30	0.000	0.000	0.342	95.77	0.377	101.08	0.342	95.77	0.377	101.08	0.000	0.000	158.70	185.38
Handidhwa(Closed)	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.00	0.00
Talcher Area	0.190	80.05	0.185	93.26	0.000	0.000	-0.29	148.39	0.544	169.73	0.574	148.39	0.544	169.44	0.000	0.000	228.45	262.70
Orient-1&2	0.342	161.67	0.270	135.56	0.000	0.000	0.000	0.00	0.266	36.88	0.266	56.64	0.266	36.88	0.000	0.000	218.30	172.44
Orient-3	0.035	19.11	0.030	15.83	0.000	0.000	0.000	0.00	0.088	20.99	0.088	41.68	0.088	20.99	0.000	0.000	60.79	36.81
Orient-4	0.000	0.00	0.000	3.24	0.000	0.000	0.000	0.00	0.035	9.38	0.035	24.42	0.035	24.42	0.000	0.000	9.38	27.66
HRC	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.00	0.00
HBI	0.184	107.43	0.194	103.59	0.007	0.000	0.000	0.00	78.98	47.14	0.251	78.98	0.156	47.14	0.000	0.000	186.40	150.73
Orient Area	0.561	288.21	0.494	258.22	0.007	0.000	0.000	0.00	186.67	129.42	0.640	186.67	0.433	129.42	0.000	0.000	474.87	387.64
UNDERGROUND	0.751	368.26	0.679	351.48	0.007	0.000	-0.29	335.06	1.077	299.15	1.214	335.06	1.077	298.86	0.000	0.000	703.32	650.34
Lingaraj OCP	1.052	474.49	0.726	355.28	0.585	341.21	0.549	392.76	0.00	0.00	0.917	341.21	1.466	392.76	10.88	9.58	826.57	757.62
Lingaraj Area	1.052	474.49	0.726	355.28	0.585	341.21	0.549	392.76	0.00	0.00	0.917	341.21	1.466	392.76	10.88	9.58	826.57	757.62
Belipahar	0.108	49.86	0.177	87.94	0.404	0.00	0.430	0.00	0.135	152.29	0.143	174.72	0.539	174.72	4.71	0.00	206.87	262.65
Lakhanpur	0.193	83.23	0.358	159.72	0.597	0.00	0.600	0.00	0.199	191.86	0.200	207.84	0.800	207.84	19.05	7.85	294.14	375.41
Lilani	0.024	11.24	0.004	2.21	0.107	0.00	0.009	0.00	0.036	39.38	0.036	39.38	0.143	39.38	0.018	0.00	50.62	8.06
Lakhanpur Area	0.325	144.34	0.539	249.86	1.108	0.00	1.039	0.00	0.370	383.53	0.352	383.53	1.478	383.53	23.76	7.85	551.63	646.12
Lajkura	0.282	131.00	0.211	117.34	0.063	15.53	0.048	15.76	0.263	83.92	0.266	101.02	0.311	99.68	0.28	0.16	232.30	217.19
Samaleswari	0.468	216.49	0.254	141.97	0.540	16.92	0.522	16.39	0.231	159.66	0.224	176.58	0.771	176.58	0.00	0.00	393.07	323.88
Ib Valley Area	0.750	347.49	0.465	259.31	0.593	32.44	0.570	32.15	0.444	245.15	1.037	277.60	1.037	277.60	0.28	0.16	625.37	541.07
Balandia	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00
Jaganmath	0.308	201.84	0.358	170.41	0.472	217.69	0.485	215.06	0.242	0.00	0.239	0.00	0.714	217.69	0.724	2.54	422.06	385.47
Ananta	0.396	240.27	0.410	199.18	0.642	276.67	0.636	305.85	0.425	0.00	0.423	0.00	1.067	276.67	1.059	305.85	516.94	505.03
Bhubaneswari	0.229	87.64	0.236	99.67	0.290	102.02	0.293	119.10	0.149	0.00	0.160	0.00	0.439	102.02	0.453	119.10	189.65	218.77
Jaganmath Area	0.933	529.74	1.004	489.26	1.404	596.37	1.414	640.01	0.816	0.00	0.822	0.00	2.220	596.37	2.236	640.01	1128.65	1109.27
Bharatpur	0.715	391.12	0.780	348.83	0.810	382.18	0.800	402.59	0.792	0.00	0.863	0.00	1.602	382.18	1.663	402.59	786.09	751.42
Chhendipada	0.002	1.01	0.002	1.08	0.000	1.51	0.000	1.44	0.004	0.00	0.005	0.00	0.004	1.44	0.000	0.00	2.52	2.52
Bharatpur Area	0.717	392.13	0.782	349.91	0.810	383.69	0.800	404.03	0.796	0.00	0.868	0.00	1.606	383.69	1.668	404.03	788.61	753.94
Gariabahal	0.000	0.00	0.172	87.53	0.000	0.00	0.318	17.44	0.000	0.000	0.000	0.00	0.318	86.01	0.00	0.00	0.00	172.75
Basundhara (West)	0.230	100.55	0.203	79.53	0.232	0.00	0.208	0.00	0.169	113.95	0.111	96.68	0.401	113.95	0.319	96.68	214.50	176.21
Kulida OCP	0.150	47.97	0.164	39.61	0.218	9.22	0.180	11.02	0.000	43.40	0.218	52.62	0.180	35.92	0.00	0.00	100.58	76.79
Basundhara Area	0.380	148.52	0.539	206.67	0.450	9.22	0.706	28.46	0.169	157.35	0.111	190.15	0.619	166.56	0.817	218.60	315.09	425.75
Hingula OCP	0.297	105.98	0.388	107.19	0.810	196.59	0.986	238.74	0.000	0.00	0.000	0.00	0.810	196.59	0.986	238.74	303.97	346.12
Belaram OCP	0.433	197.48	0.489	251.25	1.064	304.40	1.293	261.80	0.000	0.00	0.000	0.00	1.064	304.40	1.293	261.80	513.38	518.69
Hingula Area	0.730	303.45	0.877	358.44	1.874	500.99	2.279	500.54	0.000	0.000	0.000	0.000	1.874	500.99	2.279	500.54	817.35	864.82
Kanilua OCP	0.196	36.63	0.207	42.73	0.231	45.31	0.286	67.66	0.000	0.00	0.000	0.00	0.231	45.31	0.286	67.66	81.94	110.38
OPENCAST	5.083	2376.80	5.139	2291.46	7.055	1909.22	7.643	2065.61	3.484	786.03	3.557	828.00	10.539	2893.61	11.200	2893.61	5135.21	5208.96
Overall MCL	5.834	2745.05	5.818	2642.94	7.062	1909.22	7.643	2065.32	4.691	1121.09	4.634	1127.15	11.753	3030.31	12.277	3192.47	5838.53	5859.30

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EXCAVATION

"% UTILIZATION of HEMM (Absolute)

APRIL 2019 to JULY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18
Lajkura			19	26			15	17	18	16	9	8
Samleswari			33	33	43	52	27	24	37	40	19	25
IB VALLEY AREA			27	30	43	52	22	21	29	29	14	18
Belpahar			20	18		21	19	17	29	26	2	8
Lakhanpur			31	26	47	56	21	21	27	24	17	29
Lilari			0	11			0	0	0	10	0	2
LAKHANPUR AREA			26	22	47	52	21	19	27	24	12	18
Basundhara			21	24	48	48	12	17	16	24	17	19
Garjanbahal			19	44	47		15	35	22	53	17	
Kulda			16	14		49			13	17		11
BASUNDHARA AREA			19	24	47	49	14	19	18	21	17	16
IB VALLEY FIELD			25	25	45	51	20	20	24	24	13	18
Jagannath			39	36		29	19	24	21	20	24	24
Ananta			28	33	40	38	24	26	23	26	16	17
Bhubaneswari									30	18		
JAGANNATH AREA			32	34	40	33	22	25	23	22	20	20
Bharatpur	0	0	20	23			17	22	20	25	8	14
BHARATPUR AREA	0	0	20	23			17	22	20	25	8	14
Lingaraj			36	31	57	60	30	28	35	21	34	33
LINGARAJ AREA			36	31	57	60	30	28	35	21	34	33
Balaram			21	22	29	29	15	21	21	20	12	24
Hingula			24	30	20	23	11	19	36	24	11	11
HINGULA AREA			22	26	25	25	13	20	37	21	12	19
TALCHER FIELD	0	0	27	28	38	39	19	23	26	22	18	21
M C L	0	0	26	27	41	44	19	22	25	23	16	20
CMPDI NORM ->	73%		58%				50%		45%		40%	

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""% AVAILABILITY of HEMM (Absolute)												
APRIL 2019 to JULY 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'19	APR'18 to JULY'18	APR'19 to JULY'13	APR'18 to JULY'18
Lajkura			72	65			89	85	69	62	78	81
Samleswari			57	62	81	87	57	75	59	65	78	74
IB VALLEY AREA			63	63	81	87	70	78	63	64	78	77
Belpahar			73	44		30	59	45	75	46	96	79
Lakhanpur			68	55	75	80	59	49	60	52	68	61
Lilari			0	73						66	0	93
LAKHANPUR AREA			70	52	75	75	59	47	65	51	77	71
Basundhara			95	77	81	86	82	89	81	65	74	56
Garjanbahal			52	85	79		86	82	58	90	64	
Kulda			75	88		82			64	74		75
BASUNDHARA AREA			66	79	80	83	84	88	66	70	66	62
IB VALLEY FIELD			67	60	79	82	69	65	65	60	76	72
Jagannath			64	56		73	91	84	64	88	75	92
Ananta			65	76	85	85	77	77	79	88	83	94
Bhubaneswari									79	66		
JAGANNATH AREA			65	70	85	78	84	79	73	84	80	93
Bharatpur	100	95	71	77			81	86	86	81	93	89
BHARATPUR AREA	100	95	71	77			81	86	86	81	93	89
Lingaraj			77	74	85	87	80	65	75	70	72	80
LINGARAJ AREA			77	74	85	87	80	65	75	70	72	80
Balaram			63	64	86	90	71	69	57	63	84	89
Hingula			75	79	94	95	87	73	88	83	80	89
HINGULA AREA			68	70	89	93	78	71	69	71	82	89
TALCHER FIELD	100	95	69	73	87	85	81	75	75	77	82	88
M C L	100	95	68	67	83	84	75	70	71	70	79	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**JULY 2019**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18
PROJECT / AREA												
Lajkura			16	26			12	17	15	16	7	7
Samleswari			34	28	45	48	27	22	44	49	14	24
IB VALLEY AREA			26	28	45	48	21	20	31	33	10	17
Belpahar			17	21			15	16	21	31	1	6
Lakhanpur			26	23	46	53	18	20	26	21	17	30
Lilari				13			0	0		1	0	0
LAKHANPUR AREA			22	21	46	53	17	18	24	23	11	21
Basundhara			26	22	53	43	13	15	13	20	10	16
Garjanbahal			18	44	52		14	35	20	53	16	
Kulda			23	22		47			16	13		12
BASUNDHARA AREA			21	28	52	46	14	24	17	20	15	15
IB VALLEY FIELD			23	25	48	48	18	20	23	25	12	19
Jagannath			29	35		10	17	22	16	22	28	27
Ananta			27	27	40	41	22	21	23	24	11	12
Bhubaneswari									34	17		
JAGANNATH AREA			27	29	40	18	19	21	22	22	18	19
Bharatpur	0	0	17	18			13	16	16	22	6	10
BHARATPUR AREA	0	0	17	18			13	16	16	22	6	10
Lingaraj			38	23	56	57	28	22	32	23	28	31
LINGARAJ AREA			38	23	56	57	28	22	32	23	28	31
Balaram			17	25	22	28	13	20	18	26	8	22
Hingula			23	22	17	24	10	13	36	25	7	8
HINGULA AREA			19	24	20	26	12	17	25	25	8	16
TALCHER FIELD	0	0	24	24	35	32	17	19	24	23	15	18
M C L	0	0	24	24	41	40	17	19	24	24	15	19
CMPDI NORM ->	73%		58%				50%		45%		40%	

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"% AVAILABILITY of HEMM (Absolute)

JULY 2019

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINE		DUMPER		DOZER		DRILL	
	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18	JULY'19	JULY'18
PROJECT / AREA												
Lajkura			68	68			92	90	85	65	73	72
Samleswari			66	56	82	83	50	69	78	75	69	88
IB VALLEY AREA			67	61	82	83	68	77	81	70	71	80
Belpahar			64	61			58	47	58	50	99	85
Lakhanpur			70	50	80	68	60	57	56	54	59	66
Lilari				90			0	0		6	0	0
LAKHANPUR AREA			68	57	80	68	59	53	57	50	72	73
Basundhara			95	80	86	88	86	80	75	49	88	42
Garjanbahal			69	85	87		84	82	48	90	51	
Kulda			83	85		86			83	48		92
BASUNDHARA AREA			78	82	87	86	85	81	66	53	58	59
IB VALLEY FIELD			70	63	84	81	68	66	66	56	69	74
Jagannath			47	50		68	93	85	53	86	68	93
Ananta			53	79	79	93	74	73	89	85	69	93
Bhubaneswari									92	59		
JAGANNATH AREA			51	70	79	75	83	78	74	80	68	93
Bharatpur	100	95	75	83			75	89	82	69	93	86
BHARATPUR AREA	100	95	75	83			75	89	82	69	93	86
Lingaraj			71	55	81	88	80	68	78	70	72	77
LINGARAJ AREA			71	55	81	88	80	68	78	70	72	77
Balaram			65	77	82	92	67	74	55	83	93	90
Hingula			77	75	92	94	85	75	92	81	96	93
HINGULA AREA			69	76	86	93	74	74	69	82	94	91
TALCHER FIELD	100	95	64	72	83	84	78	77	75	76	81	87
M C L	100	95	67	68	83	83	73	72	71	68	76	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2019

{PROVISIONAL}

Month: April-2019 to July-2019

Project	Mine Capacity as on (MM3)	Mine Capacity April'2019 to July'2019 (MM3)	Composite Production April'2019 to July'2019 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2019 to July'2019 (%)	April'2018 to July'2018 (%)	April'2019 to June' 2019 (%)	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	4.22	1.407	0.238	17	35	18	-52
Samleswari	13.45	4.483	1.582	35	36	37	-2
IB VALLEY AREA	17.67	5.890	1.820	31	36	32	-14
Belpahar	5.17	1.723	0.432	25	16	29	57
Lakhanpur	10.88	3.627	1.702	47	55	51	-15
LAKHANPUR AREA	16.05	5.350	2.134	40	37	44	8
Basundhara (W)	2.59	0.863	0.499	58	52	55	11
Garjanbahal	8.5	2.833	1.409	50		52	#DIV/0!
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	3.697	1.908	52	154	53	-66
Jagannath	6.63	2.210	0.622	28	53	32	-47
Ananta	10.87	3.623	0.971	27	42	28	-36
Bhubaneswari							
JAGANNATH AREA	17.50	5.83	1.593	27	46	29	-41
Bharatpur	10.16	3.387	0.588	17	33	20	-47
BHARATPUR AREA	10.16	3.387	0.588	17	33	20	-47
Lingaraj	11.00	3.667	2.108	57	59	64	-3
Lingaraj Area	11.00	3.667	2.108	57	59	64	-3
Balaram	12.34	4.113	1.618	39	26	46	51
Hingula	7.83	2.610	0.636	24	33	27	-26
HINGULA AREA	20.17	6.723	2.254	34	28	38	20
M C L	103.64	34.547	12.405	36	42	39	-14.50
Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):				103.64			
Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):				96.34			

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2019

{PROVISIONAL}

Month: July-2019

Project	Mine Capacity as on 1.4.2019	Mine Capacity for the month July'2019	Composite Production July'2019	% Capacity Utilisation			GROWTH OVER LAST YEAR
				July'2019	July'2018	June'2019	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	
Lajkura	4.22	0.358	0.045	13	35	18	-64
Samleswari	13.45	1.141	0.361	32	36	38	-12
IB VALLEY AREA	17.67	1.499	0.406	27	36	33	-25
Belpahar	5.17	0.439	0.063	14	14	26	3
Lakhanpur	10.88	0.923	0.332	36	56	48	-36
LAKHANPUR AREA	16.05	1.362	0.395	29	37	41	-22
Basundhara (W)	2.59	0.220	0.145	66	48	61	37
Garjanbahal	8.5	0.721	0.304	42		46	
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	0.941	0.449	48	168	51	-72
Jagannath	6.63	0.563	0.102	18	35	30	-48
Ananta	10.87	0.922	0.219	24	28	27	-15
Bhubaneswari							
JAGANNATH AREA	17.50	1.485	0.322	22	30	28	-28
Bharatpur	10.16	0.862	0.088	10	22	18	-54
BHARATPUR AREA	10.16	0.862	0.088	10	22	18	-54
Lingaraj	11.00	0.933	0.358	38	50	62	-23
Lingaraj Area	11.00	0.933	0.358	38	50	62	-23
Balaram	12.34	1.047	0.222	21	26	44	-18
Hingula	7.83	0.664	0.108	16	29	21	-44
HINGULA AREA	20.17	1.711	0.330	19	27	35	-29
M C L	103.64	8.794	2.348	27	38	37	-29.73
Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):				103.64			
Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):				96.34			

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JULY 2019 & PROGRESSIVE UP TO JULY 2019-VIS-JULY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C			TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JULY'19	Prog.	JULY'18	Prog.	Monthly #DIV/0!	Yearly #DIV/0!	JULY'19	JULY'18	JULY'19	JULY'18	working	JULY'19	Prog.	JULY'19	Prog.	JULY'19	Prog.	JULY'18	Prog.	JULY'18
1	Talcher	0	0	0	0	-13.26	-17.56	4	4	0	0	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00
2	Nandira	5791	27542	6676	33408	-13.26	-17.56	10	9	8	8	21.45	26.48	85.47	85.06	22.17	22.43	84.90	83.80	24.90	27.23
	Talcher area	5791	27542	6676	33408	-13.26	-17.56	14	13	8	8	15.32	18.92	89.62	89.33	15.84	16.02	92.45	91.90	12.45	13.61

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JULY 2019 & PROGRESSIVE UP TO JULY 2019-VIS-JULY 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE			%Growth		M/C on Roll		M/C			TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization	
		JULY'19	Prog.	JULY'18	Prog.	Monthly #DIV/0!	Yearly #DIV/0!	JULY'19	JULY'18	JULY'19	JULY'18	working	JULY'19	Prog.	JULY'19	Prog.	JULY'19	Prog.	JULY'18	Prog.	JULY'18
1	OR-2	26820	106920	19917	96709	34.66	10.56	8	9	6	6	124.17	128.51	68.67	70.15	47.50	47.53	57.87	56.96	36.86	40.33
2	OR-3	3725	16472	4917	19223	-24.24	-14.31	6	6	2	2	22.99	26.40	50.00	51.96	21.33	23.45	55.87	55.05	26.92	27.24
3	OR-4	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	HBI	33395	130110	35070	139002	-4.78	-6.40	12	12	7	7	103.07	104.25	64.69	54.03	42.31	35.86	31.98	33.16	31.67	32.37
	Orient area	63940	253502	59904	254934	6.74	-0.56	26	27	15	15	91.08	93.75	62.52	58.51	39.07	36.59	48.57	48.39	31.82	33.31

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Status of Existing FBs / CHPs for the month of July 2019

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP						Despatch		% Utilization of plant capacity for July 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail			
Jagannath	Jagannath	0.16	CHP 2.0	Major	0.0674	A	A	A	A	A	Y	Y	40.41		
	Ananta	0.72	FB 7.0	Mini	0.0275	NA	NA	NA	NA	NA	Y	Y	27.20		
	Bhubaneswari	1.45	NIL	NIL	-	-	-	-	-	-	-	-	4.71		
Hingula	Hingula	0.18	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00		
	Balram	0.18	FB 4.0	Mini	0.0252	NA	A	NA	A	A	Y	NA	7.55		
Ib Valley	Lajkura	0.33	FB 2.0	Mini	0.0337	NA	A	NA	A	A	Y	Y	20.21		
	Samaleswari	0.57	FB 1.0	Mini	0.0124	NA	A	NA	A	A	Y	Y	14.86		
Lakhanpur	Lakhanpur	1.65	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-		
	Belpahar	0.51	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00		
	Lilari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-		
Lingaraj	Lingaraj	0.72	FB 6.0	Mini	0.0723	NA	A	NA	A	A	Y	Y	14.46		
Kaniha	Kaniha	0.40	NIL	NIL	-	-	-	-	-	-	-	-	-		
	Basundhara	0.13	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00		
Basundhara	Kulda OCP	0.88	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00		
	Garjanbahal	0.29	NIL	NIL	-	-	-	-	-	-	-	-	-		
Bharatpur	Bharatpur	0.46	CHP 3.5	Major	0.1489	A	A	A	A	A	Y	Y	51.05	*	
Total		8.66	36.50		0.4779								15.71		

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

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CRUSHING REPORT FOR THE MONTH OF JULY 2019 VIS-À-VIS JULY 2018 AND PROGRESSIVE UP TO JULY 2019 VIS-À-VIS PROGRESSIVE UP TO JULY 2018

PROJECT/AREA	JULY' 19		JULY' 18		PROGRESSIVE 2019-20		PROGRESSIVE 2018-19	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	158006	5097	270968	8741	853103	6993	1181289	9683
ANANTA OC	27484	887	22743	734	188860	1548	151555	1242
JAGANNATH AREA	185490	5984	293711	9475	1041963	8541	1332844	10925
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	25158	812	27095	874	171820	1408	288515	2365
HINGULA AREA	25158	812	27095	874	171820	1408	288515	2365
LINGARAJ AREA	72322	2333	72983	2354	385270	3158	327709	2686
BHARATPUR AREA	148909	4804	172582	5567	639889	5245	707223	5797
LAJKURA OC	33676	1086	13058	421	109167	895	91471	750
SAMLESWARI OC	12386	400	72805	2349	67501	553	308283	2527
IB VALLEY AREA	46062	1486	85863	2770	176669	1448	399753	3277
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	34681	1119	0	0	101899	835
KULDA OCP	0	0	0	0	0	0	0	0
BASUNDHARA AREA	0	0	34681	1119	0	0	101899	835
TOTAL MCL	477941	15417	686915	22159	2415611	19800	3157943	25885

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POWER CONSUMPTION REPORT FOR JULY 2019

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Maximum Demand KVA	Over Drawal Charges		Power Factor %	Power Factor		Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Composite Production CuM	Specific Consumption		Power cost		Unit price Rs / KWH
				Rs	Rs		Penalty Rs	Incentive Rs						Coal KWH / Te	Comp CuM	Coal Rs / Te	Comp Rs / CuM	
Jorabaga S/s, BRL/7-0035		22250.00	20425.41	0.00	0.97	0.00	112569.53	10317200	62808587	3129810	2065032	3957613	3.30	2.61	20.07	15.87	6.09	
	Lakhanpur OCP							1300000	7914082	1652992	943052	1938830	0.79	0.67	4.79	4.08	6.09	
	Belpahar OCP							1593530	9701020	513511	415858	725202	3.10	2.20	18.89	13.38	6.09	
	Lilari OCP							9300	56616	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.09	
	Samaleswari OCP							1570808	9562695	573197	158902	504201	2.74	3.12	16.68	18.97	6.09	
	Lajkura OCP							398810	2427858	326170	547220	743708	1.22	0.54	7.44	3.26	6.09	
	CWS, IB C.F.							60849	370434								6.09	
	Central Hospital, Ib Valley Coalfields							281678	1714788								6.09	
	OC 1							0	0								-	
	OC 2							1578464	9609302	26820		19157	58.85		358.29		6.09	
	OC 3							1042713	6347760	3725		2661	279.92		1704.10		6.09	
	OC 4							552382	3362763	0		0	#DIV/0!		#DIV/0!		6.09	
	HRC							190604	1160353	0		0	0				6.09	
	HBI							1738062	10580895	33395		23854	52.05		316.84		6.09	
Nandira S/s, LRI-21	Jagannath OCP	31000.00	29040.00	0.00	0.98	0.00	0.00	14475400	88336840	4288514	3727801	6311891	3.38	2.29	20.60	14.00	6.10	
	Balanda OCP							1089501	6648733	163613	102119	200681	6.66	5.43	40.64	33.13	6.10	
	Ananta OCP							1070717	6534103	0	0	0					6.10	
	Bhubaneswari OCP							1153661	7040273	722369	779760	1214922	1.60	0.95	9.75	5.79	6.10	
	Kaniha OCP							336673	2054564	1454505	641116	1517324	0.23	0.22	1.41	1.35	6.10	
	C.W.S., Talcher							0	0	400325	207759	448919	0.00	0.00	0.00	0.00	-	
	Hingulia OCP							311823	1902915	179860	217211	325560	2.66	1.47	16.22	8.96	6.10	
	Bairam OCP							477961	2916780	181572	513195	622576	8.56	2.50	52.23	15.23	6.10	
	Talcher Mine							1554168	9484387	0		0	0	#DIV/0!	#DIV/0!		6.10	
	Deulbera Mine							824306	5030368								6.10	
	Nandira Mine							365505	2230512	5791		4136	145.93		890.51		6.10	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							845052	5158971								6.10	
	IWSS, Talcher							951748	5808089								6.10	
	Handidhua Mine							549009	3350354								6.10	
	Lingaraj OCP							886003	5406877								6.10	
	Bharatpur OCP							1870603	11415447	718187	715285	1147928	2.60	1.63	15.89	9.94	6.10	
Basundhara, RRK/2-0016		6000.00	4800.00	0.00	1.00	0.00	87860.01	903000	6222922	1306427	348714	1135718	4.73	2.64	28.89	16.10	6.10	
A.V. Office, BRL/1-0016		200.00	223.44	5860.00	0.86	10022.58	0.00	51240	364104	462292	551356	829845	0.69	0.80	4.76	5.48	6.10	
A.V. Colony, BRL/1-0076		400.00	678.96	0.00	0.95	0.00	0.00	827650	789483								7.48	
J.V. Office, BRL/1-0025		900.00	720.00	0.00	0.98	0.00	3009.36	105580	789483								4.79	
J.V. Colony, BRL/1-0077		504.00	504.00	0.00	1.00	0.00	0.00	133180	637462								6.12	
TOTAL MCL		61254.00	56391.81	5860.00	1.00	10022.58	203438.90	26159450	159987048	8724751	6141547	11405222.33	3.00	2.29	18.34	14.03	6.12	

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POWER CONSUMPTION REPORT FOR JULY 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Colliery / Project	Contract Demand KVA	Over Drawal Charges		Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Composite Production CuM	Specific Consumption		Power cost		Unit price Rs / KWH
			Rs	0.00								Rs	0	Coal KWH / Te	Comp KWH / CuM	
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	0.00	0	1145777.03	41698600	244574099	13308907	13509904	21555679	3.13	1.93	18.38	11.35	5.87	
	Belpahar OCP					4877200	28606159	6744278	7387382	11450200	0.72	0.43	4.24	2.50	5.87	
	Lilari OCP					6891421	40420136	2216474	2192987	3528212	3.11	1.95	18.24	11.46	5.87	
	Samaleswari OCP					32600	191208	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.87	
	Lajkura OCP					6334492.951	37153595	2783950	1416752	3093830	2.28	2.05	13.35	12.01	5.87	
	CWS, IB C.F.					1608254.514	9432868	1310703	2512783	3302363	1.23	0.49	7.20	2.86	5.87	
	Central Hospital, Ib Valley Coalfields					243327	1427182								5.87	
	OC 1					1135905.056	6662405								5.87	
	OC 2					0	0								-	
	OC 3					6365365.843	37334673	106920	0	76371	59.53		349.18		5.87	
	OC 4					4204878.096	24662801	16472	0	11766	255.27		1497.26		5.87	
	HRC					2227551.989	13065223	0	0	0	#DIV/0!		#DIV/0!		5.87	
	HBI					768637.4622	4508276	0	0	0	0		-		5.87	
Nandira S/s, LRI-21	Jegannath OCP	31000.00	450000.00	0	2289221	60652600	381566779	24224152	20246207	34842151	2.50	1.74	14.93	10.38	5.96	
	Balanda OCP					4760387	28373294	742421	604843	1052085	6.41	4.52	38.22	26.97	5.96	
	Ananta OCP					4624831	27565341	0	0	0	0		-		5.96	
	Bhubaneswari OCP					4843116	28866383	3113711	4572765	6448495	1.56	0.75	9.27	4.48	5.96	
	Kaniha OCP					1073290	6397121	8287816	2979920	7972580	0.13	0.13	0.77	0.80	5.96	
	C.W.S., Talcher					0	0	2138149	1112533	2400575	0.00	0.00	0.00	0.00	-	
	Hingula OCP					1440277	8584471	0	0	0					5.96	
	Bairam OCP					2210289	13173967	1387332	1024709	1860451	1.59	1.19	9.50	7.08	5.96	
	Talcher Mine					6414904	38234698	1689527	2929784	3947571	3.80	1.63	22.63	9.69	5.96	
	Deulbera Mine					3551241	21166432	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!		5.96	
	Nandira Mine					1399505	8341458	0	0	0					5.96	
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					3523322	21000026	27542	0	19673	127.93		762.47		5.96	
	IWSS, Talcher					4083856	24340972								5.96	
	Handidhwa Mine					2073802	12360464								5.96	
	Lingaraj OCP					2903098	17303310								5.96	
	Bharatpur OCP					8346350	49746679	4168821	3802833	6314171	2.00	1.32	11.93	7.88	5.96	
Basundhara, RRL/2-0016	6000.00	46750.00	0	0	353439.38	3456000	23737557	5968700	2592013	6187615	0.58	0.56	3.98	3.84	6.74	
A.V.Office, BRL/1-0016	200.00	78300.00	#REF!	10022.58	0	225678	1521873								6.74	
A.V.Colony, BRL/1-0076	400.00	0.00	0	0	0	796240	3621583	2668833	3218820	4826551	3.53	1.95	21.02	11.63	5.96	
J.V.Office, BRL/1-0025	9000.00	90000.00	0	26778.06	0	667147	4676950								5.96	
J.V.Colony, BRL/1-0077	504.00	0.00	0	0	0	771510	3576157								4.64	
TOTAL MCL	61254.00	665050.00	#REF!	3825238.05	0	108277775	643274998	43501759	36348124	62585445.02	2.49	1.73	14.79	10.28	5.94	

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SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	July' 2019 (Compared to the same period of last year)

TABLE-I		
Particulars	2019	2018
Fatal Accidents	4	2
Fatalities	7	2
Serious Accidents	1	2
Serious Injuries	1	2

TABLE-II								
Sl. No.	Particulars	Details	This Month		Progr. from January to July		Progr. from April to July	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2019-20	2018-19
1	Coal Production (in MT)	From UG Mines	0.069	0.067	0.517	0.556	0.281	0.288
		From OC Mines	8.655	10.093	88.749	85.803	43.220	42.317
		Overall.	8.724	10.160	89.266	86.359	43.501	42.605
2	Coal Production (in M.Cum.)	From UG Mines	0.042	0.040	0.311	0.335	0.169	0.173
		From OC Mines	5.214	6.080	53.463	51.689	26.036	25.492
		Overall.	5.255	6.120	53.775	52.023	26.205	25.666
3	O.B.Prodn.(in M.Cum.)	From OC Mines	6.141	8.982	74.439	79.380	36.348	40.146
4	Production of excavated material in MM3	From UG Mines	0.042	0.040	0.311	0.335	0.169	0.173
		From OC Mines	11.355	15.062	127.902	131.069	62.384	65.638
		Overall.	11.396	15.102	128.214	131.403	62.553	65.812
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.802	0.864	5.510	6.304	3.117	3.498
		In OC mines (Including surface of OC mines)	3.392	3.243	22.774	21.639	13.218	12.580
		Overall	4.194	4.107	28.284	27.943	16.335	16.078
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	4	0	7	2	6	0
		Overall	4	0	7	2	6	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	4	0	5	0	6	-1
		Overall	4	0	5	0	6	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	250	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	250	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.462	0.000	0.079	0.023	0.139	0.000
		Overall	0.459	0.000	0.078	0.023	0.138	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.352	0.000	0.055	0.015	0.096	0.000
		Overall	0.351	0.000	0.055	0.015	0.096	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	3.538	0.000	0.922	0.277	1.362	0.000
		Overall	2.861	0.000	0.742	0.215	1.102	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	1	2	0	1
		Overall	0	1	1	2	0	1
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	-1	-1	-1	3	-1	2
		Overall	-1	-1	-1	1	-1	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-100	0	-50	42.8571429	-100	40
		Overall	-100	0	-50.00	10.00	-100	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.099	0.011	0.023	0.000	0.024
		Overall	0.000	0.098	0.011	0.023	0.000	0.023
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.066	0.008	0.015	0.000	0.015
		Overall	0.000	0.066	0.008	0.015	0.000	0.015
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.925	0.132	0.277	0.000	0.238
		Overall	0.000	0.730	0.106	0.215	0.000	0.187
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JULY 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	2(5)	1(1)	1(1)	2(2)
Surface	2(2)	1(1)	0(0)	0(0)
TOTAL	4(7)	2(2)	1(1)	2(2)

CAUSE	FATAL (Jan to July)		SERIOUS (Jan to July)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	1(1)
Miscellaneous	0(0)	0(0)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	1(4)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	1(1)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	4(7)	2(2)	1(1)	2(2)

CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019 (Jan. to July)				Fatality – 2018 (Jan. to July)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	1(4)	0(0)	1(4)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bairam	0(0)	1(1)	1(1)	2(2)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	2(5)	2(2)	4(7)	0(0)	1(1)	1(1)	2(2)

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to July)				Serious – 2018 (Jan. to July)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	1(1)	1(1)	2(2)

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REPORT UPTO THE MONTH OF JULY'2019 (FINANCIAL YEAR 2019-20)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2019-20		2018-19	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	1(1)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	1(4)	0(0)	0(0)	1(1)
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	3(6)	0(0)	0(0)	1(1)

FINANCIAL YEAR 2019-20

FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	July'19		July'18		PROG- 2019-20 upto July		PROG- 2018-19 upto July	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	1(4)	0(0)	0(0)	0(0)	1(4)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(4)	0(0)	0(0)	1(1)	3(6)	0(0)	0(0)	1(1)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: July' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: July' 2019	
1	Name of mine		No such occurrence in the month of July' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – July' 2019	Remarks
1	Name of mine		No such case during July' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: July' 2019	
1	Name of mine		No such case during July' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – July' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – July' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Sl.No	Particulars	Status Up-to – July' 2019	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months)

Sl.	Particulars	Status Up-to – July' 2019	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of July 2019

Total No of Person Trained in MCL in this Month	756	Progrssive	2911		
Total No of Person Trained in House Trainig Centres	671	Progrssive	2595		
Total No of Person Trained in outside Training Centres	85	Progrssive	316		
Total no. of mandays achieved in this Months	6624	Progrssive	2911		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	65	63	446	340	1492
Total Supervisors	44	55	183	186	733
Total Workers	647	535	2282	6098	25203
Total	756	653	2911	6624	27428
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	13	12	48		
Nos. of Executives	64	41	275	335	1249
Nos. of Supervisors	20	0	34	78	134
Total Workers	1	0	6	5	35
Total	85	41	315	243	1418
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	1	1		
Nos. of Executives	0	1	1	0	7
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	1	1	0	7
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	4	15		
Nos. of Executives	0	20	168	0	226
Nos. of Supervisors	0	18	73	0	231
Nos. of Workers	34	12	145	201	430
Total	34	50	386	201	887
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	6	12		
Nos. of Executives	1	0	1	5	5
Nos. of Supervisors	16	22	43	80	215
Nos. of Workers	129	130	318	645	1585
Total	146	152	362	730	1805
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	7	8	22		
Nos of Executives	0	1	1	0	5
Nos. of Supervisors	8	15	33	28	153
Nos. of Workers	52	45	134	503	967
Total	60	61	168	531	1125
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	34	28	126		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	431	348	1679	4744	22186
Total	431	348	1679	4744	22186
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	565	220	1424	10240	26926
Refresher Training	3	90	261	36	1820
Special Training	40	11	51	40	51
	4	0	4	20	20
Total	612	321	1740	10336	28817

One day day short programme in MTL, MCL HQ					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
	4	0	4		
Executives	139	0	139	139	139
Supervisors	7	0	7	7	7
Workers	19	0	19	19	19
Total	165	0	165	165	165

PERSONNEL (MANPOWER)



Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		
			Male	Fe- male				Male	Fe- male				Male	Fe- male	
A (i)	CMD/FD/CVO/ Deputonist		4		A (ii)	Executive Total Exe.	94	1601	95						
				1790											
B.	1. Monthly Rated				C.	Daily Rated									
(i)	T&S Gr.A1	47	536	61	1	Non-Exe. Cat.									
(ii)	T&S Gr.A	54	393	9	(i)	Cat-VI	217	380	15	D.	PIECE RATED				
(iii)	T&S Gr.B	72	501	31	(ii)	Cat-V	426	406	8	(i)	Tub Loader				
(iv)	T&S Gr.C	98	819	47	(iii)	Cat-IV	700	597	31	(ii)	Wagon Loader				
(v)	T&S Gr.D	13	128	12	(iv)	Cat-III				(iii)	Others				
(vi)	T&S Gr.E	2	67	7	(v)	a- Trams.	30	26			Sub Total -				
(vii)	T&S Gr.F	13	43	2	(vi)	b- Others	196	227	32	E.	BADLIS				
(viii)	T&S Gr.G	1	259	9		Cat-II	264	891	77	(i)	Time Rated				
(ix)	T&S Gr.H		41	54		Cat-I	796	4723	1202	(ii)	Piece Rated				
	Sub Total [B(1)]	300	2787	232		Sub Total [C(1)]	2629	7250	1365		Sub Total -				
	2. Clerical Grade				2	Excavation Cat.									
(i)	T&S Gr.A1		230	15	(i)	Excv. Cat-Spl.		476							
(ii)	T&S Gr.A		332	39	(ii)	Excv. Cat-A		951							
(iii)	Clerical Spl.Gr.		315	48	(iii)	Excv. Cat-B	29	908	8						
(iv)	Clerical Gr.I		228	51	(iv)	Excv. Cat-C	25	656	2						
(v)	Clerical Gr.II	3	243	142	(v)	Excv. Cat-D	1	498	33	G.	Apprentices (Under Act)				
(vi)	Clerical Gr.III	1	67	53	(vi)	Excv. Cat-E	55	445	14	H.	Stipend Trainees				
	Sub Total -	4	1415	348		Sub total [C(2)]		3934	57	I.	Persons under M. Act				
	Sub Total (MR)	304	4202	580		Sub Total (DR)	2684	11184	1422	J.	Contractors' Labour				
	Total MR		5086			Total DR		15290							
						Sub-GRAND TOTAL	3082	16991	2097						
						GRAND Sum-TOTAL		22170							

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : July-19)

Sl	Category	Previous Month			Actual Increase							Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntic. Act / PDPT	Total Increase
		Male	Female	Total	Appointment of Dependant of Employees			Appoint- ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re- Appointment	Regulari- zation				
					9.3.0 Died in Harness	9.4.0 Medical Unfit	9.4.0								
1		2	3	4	5	6	7	8	9	10	11	13	14		
A	CMD/FO/CVO/ Deputationsist	4		4											
1	Executive	1706	96	1802				2		15			17		
2	Monthly Rated	4526	581	5107						8	17		25		
3	Daily Rated	13896	1418	15314	9		8		1	18	1		37		
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	20132	2095	22227	9		8	2	1	41	18		79		
7	Apprentice/PDPT														
	Grand Total	20132	2095	22227	9		8	2	1	41	18		79		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c July-19

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease					Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	P/14.1 (B) Remarks
						Termination/ Removal	Dismissal	VRS/ BPE	Promotion / Demotion							
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A	CMD/FD/CVO/ Deputationsist															
1	Executive	-2	-9		-4					-14		-29	17	-12		
2	Monthly Rated	-17	-1		-2				-16	-9	-1	-46	25	-21		
3	Daily Rated	-32			-7	-2			-2	-18		-61	37	-24		
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	-51	-10		-13	-2			-18	-41	-1	-136	79	-57		
7	Apprentice/PDPT															
	Grand Total	-51	-10		-13	-2			-18	-41	-1	-136	79	-57		



MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**
 (Monthly Manpower Report for the Month of : **July-19**)

P14.2

Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A.C	Cap. A.C	Worked	Lost	
CMD/ED/CVO/	4		93		
Executive	1,699	91	58,422	2,052	3.4%
Monthly Rated	4,898	188	1,33,018	7,113	5.1%
Daily Rated	14,551	739	4,07,347	26,103	6.0%
Piece Rated					#DIV/0!
Badlis					#DIV/0!
Stipendry, Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21152	1018	598880	35268	5.6%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	92
Overman	475
Min. Sirdar/ PCSA	232
S. Firer	
Elec. Supervisor	385
Foreman(E&M)	24
Foreman(xVn)	225

Post	Working Strength
Pharmacist	50
Staff Nurse	104
Excvt. Operator	
Dozer Operator	168
Dumper Operator	905
Drill Operator	232
Shovel Operator	222
Crane Operator	52
Grader Operator	22
Pay Loader Operator	51

Sl.	Description	CMD / FD/ CVO/ Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
Addition during the Month								
1	Appointment		2		17			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		4	2				
4	Promotion/Demotion			17	1			
5	Regularization				1			
	Total Addition		6	19	19			

Separation during the Month								
Sl.	Description	CMD / FD/ CVO/ Deputationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry Trainees
1	Superannuation		-2	-17	-32			
2	VRS							
3	Resignation		-9	-1				
4	Death		-4	-2	-7			
5	Termination/Removal				-2			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-16	-2			
9	Regularization			-1				
10	Transfer to Other Co.		-3	-3				
	Total Separation		-18	-40	-43			

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July-19



P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED			Existing		NEW Project/unit Under			Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	Mining Units		Total	Existing	New	Total		
		OC	UG		Total	OC	UG	Total	Non Min.	Total				
A.	CMD/FO/CVO/Deputationist													
1	EXECUTIVES	1052	177	1229	55	91	91					4	4	4
2	SUPERVISORS	2374	490	2864	72	100	100					415	415	1790
3	HIGHLY SKILLED	2495	307	2802	112	42	42					248	248	3284
4	Skilled/Semi-Skild/UN-Skild	8135	3368	11503	326	745	745					28	28	2984
5	Piece Rated											383	383	12957
6	MINISTERIAL	863	117	980	34	40	40					97	97	1151
7	CASUAL													
8	BADLIS													
9	STIPEND TRAINEES													
10	APPRENTICE (PDPT)													
11	Ex-C.M.W.O.													
12	GRAND TOTAL	14,919	4,459	19,378	599	1,018	1,018					1,175	1,175	22,170

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**MCL****Monthly Manpower Report for the Month of:-****Jul-19****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	6	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	6	2	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	364	118

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of :

July-19

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe./FD/Deputationist)

P.14/5

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput	Total
	116	127	7	53	424	401	112	350	141	59		3	1	1794
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		644	456	604	964	153	76	58	269	95				
Grade Clerical	A1	A	Spl	I	II	III								
	245	371	363	279	388	121								
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	612	840	1328	455	1232	6721	56							
Excavation	Spl	A	B	C	D	E	Othrs.							
	476	951	945	683	532	459								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1794	5086	15290												
													G.Total	22170

FB



Area-wise Manpower for the Month of

July-19

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED		TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	EP	DR	Total					
1	Basundhara	108	166	60	91	609	700				926	1034
2	Bharatpur	105	329	89	434	1371	1805				2223	2328
3	Corporate + MCL-BBSR + MCL-Kol	376	211	73	284	183	191				475	851
4	CWS-ibv	21	25	17	42	35	130				172	193
5	CWS-Tal	34	59	17	76	101	296				372	406
6	Hingula	146	307	170	477	1526	2202				2679	2825
7	lb Valley	174	488	82	570	424	848				1418	1592
8	Jagannath	211	663	231	894	1154	1960				2854	3065
9	Kaniha	54	86	29	115	397	397				512	566
10	Lakhanpur	201	462	94	556	816	1380				1936	2137
11	Lingaraaj	107	365	137	502	728	1329				1831	1938
12	NSCH	43	131	24	155	126	126				281	324
13	Orient (UG)	110	324	79	403	1947	1978				2381	2491
14	Siarmal	37	62	11	73	253	342				415	452
15	Talcher (UG)	67	257	38	295	1574	1606				1901	1968
GRAND TOTAL		1794	3,935	1,151	5086	11,244	15290				20376	22170

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2019-20 (as on 31-07-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	10.50	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	<p>EC:-</p> <ul style="list-style-type: none"> ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH held on 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ Recommended for EC as per MoM uploaded on 13-03-19. ✓ EC will be granted on submission of Stage-1 FC. <p>FC (230.20 Ha) :-</p> <ul style="list-style-type: none"> ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ Considered in the FAC meeting held on 21-02-19. ✓ MoM uploaded on 27-02-19. Not recommended. ✓ AIGF(FC), MoEF&CC, New Delhi vide letter dt: 28-03-19 addressed to P.Secy.(For.), GoO sought : "the State Govt. is requested to identify suitable area for admissible CA towards instant proposal and submit it with the clarification on the points raised in para (2). The legal status of CA, suitability certificate, Shape file of revised CA and the lease boundary of 1384.767 ha area & 350.706 ha forest area (already diverted) may also be furnished for further consideration of the proposal in the Ministry". ✓ DFO, Jharsuguda has vide letter dt: 15-3-2019, enclosing the above letter sought clarification. ✓ Draft reply prepared & is being pursued at DF) & RCCF level. It has been advised to search for new CA land for the area which has not been agreed by FAC. ✓ Area officials discussed the issue with AIG(F), New Delhi on 23-04-19. MoEF&CC's observation is that out of 461 Ha of CA land, 243 Ha is found to be MDF for which alternative CA site is to be identified. It was appraised that out of 243 Ha, 172 ha in Grindola is Revenue Forest land for which there is no cap on canopy density. So 71 Ha of CA land is to be identified. ✓ The same was also discussed with APCCF(Nodal), Bhubaneswar on 24-04-19. ✓ Accordingly, Collector, Jharsuguda has been requested vide letter dt: 24-04-19 to provide 100 Ha of degraded forest land for CA. ✓ Reply to the observations of FAC submitted to DFO, Vide letter dt:15-05-19. ✓ Additional Information sought on the above reply by DFO vide letter dt: 18-05-19 addressed to GM, Ib Valley Area. ✓ Reply submitted to DFO vide letter dt:15-05-2019. ✓ Principal Advisor, CIL held discussion with PCCF, Odisha on 28-05-19. ✓ Addl. 72 ha of non-forest/ 144 ha of degraded forest land required for CA. ✓ Collector, Jharsuguda has vide letter dt: 17-06-19 communicated Identification of 126.95 Ha, non-forest land in village Baheramal, Singharpur & Barihapali of Lakhnapur Tehsil, Jharsuguda District to DFO, Jharsuguda. ✓ DFO has vide letter dt: 19-06-19, to Tehsildar, Jharsuguda requested to provide status of the land prior to 25-10-1980 (Sabik Kisam) ✓ DFO has vide letter dt: 19-06-19, to Ranger,

					<p>Belpahar requested to provide suitability certificate & other details.</p> <ul style="list-style-type: none"> ✓ Principal Advisor, CIL held discussion with PCCF, Odisha on 22-06-19. ✓ Tehsildar, Lakhanpur vide letter dt: 25-06-19 has furnished the sabik kisam to DFO, Jharsuguda. ✓ Ranger, Belpahar has submitted Suitability Certificate & other details vide letter dt: 28-06-19. ✓ Compliance of FAC observation forwarded by DFO to RCCF, Jharsuguda vide letter dt: 03-07-19 ✓ Compliance of FAC observation forwarded by RCCF, Jharsuguda to PCCF(N), BBSR vide letter dt: 09-07-19. ✓ Proposal initiated by PO, Samaleswari for DGPS of CA land on 25-07-19.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	15.00	19.50	---	
(3)	Belpahar OCP	7.50	9.00	22-01-2015	
(4)	Lakhanpur OCE xp. 21.0 Mty	21.00	21.0	13-02-2019	<ul style="list-style-type: none"> ✓ EC issued vide letter dt: 13-02-2019 with validity for one-year upto 27-02-2020. ✓ PO, LKP has vide letter dt: 30-07-2019 requested R.O., MOEF&CC, BBSR for inspection & issue of Certified Compliance Report.
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	<p>EC (40 Mty) :-</p> <ul style="list-style-type: none"> ✓ Form-I, PFR submitted CMPDIL on 31-12-18. KML file finalized on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ Standard ToR has been granted on 28.04.2019. ✓ Baseline data generation completed. Report being prepared. ✓ EIA-EMP under preparation at CMPDIL. <p>FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use)</p> <ul style="list-style-type: none"> ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS dt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc. ✓ 336.858 Ha Revenue non-forest land allotted for CA by Collector, Keonjhar vide letter dt: 14-05-2019. ✓ Collector, Jharsuguda requested vide Letter dt: 17-05-2019, for allotment of 80.142 Ha govt. non-forest land for remaining CA. ✓ Work Order dt: 07-06-19 issued for DGPS Survey of Forest land. Completion within 180 days of date of agreement. ✓ Collector, Keonjhar has vide letter dt: 10-07-19 allotted 80.215 Ha of addl. Non-forest govt. land for CA.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	28.50	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	1.50	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	<p>EC:-</p> <ul style="list-style-type: none"> ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt: 02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ PH held on 14-02-19 successfully. ✓ PH proceedings Submitted to MoEF&CC by SPCB dated 16.04.2019. ✓ Draft of Final EIA EMP received from CMPDIL vide Email dt: 09-07-16. R&R & other information being updated by Basundhara Area. <p>FC (227.61 Ha) :-</p> <ul style="list-style-type: none"> ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of

					<p>SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18</p> <ul style="list-style-type: none"> ✓ 1065Ha revenue forest land Identified forCA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(7)	KuldaExpn. OCP (15.00 Mty)	14.00	14.00	22-03-2018	<p>EC :</p> <ul style="list-style-type: none"> ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ EC letter issued vide letter dt: 28-03-2019 with validity of one-year period. ✓ PO, Kulda has vide letter dt: 27-07-2019 requested R.O., MOEF&CC, BBSR for inspection & issue of Certified Compliance Report. <p>FC:- (171.31Ha)</p> <ul style="list-style-type: none"> ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarhto request Collector, Sundergarhfor conveying the requirement of CA site to Collector, Keonjharvide letter dtd-17.01.2019. ✓ CA site is yet to be finalized. ✓ Revised land schedule of Kulda OCP has been submitted to Tahsildar, Himgir for authentication on 22-07-19.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	<p>EC:-</p> <ul style="list-style-type: none"> ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ EDS dt: 28-03-19 sought by MoEF&CC – Details of OB dump, Status of forest diversion proposal & clearance from Central Ground Water Authority. Reply submitted on 02-05-2019. ✓ Again EDS sought dt: 11-05-2019 and reply submitted on 11-05-2019. ✓ Again EDS sought dt: 18-05-2019 and reply submitted on 20-05-2019. ✓ Again EDS sought dt: 11-06-2019 ✓ Reply uploaded on 15-07-19. <p>FC (349.709 Ha) :-</p> <ul style="list-style-type: none"> ✓ Out of fivevillages gram sabha resolution of 4 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of SundergarhDist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli&LephipadaTahsil of Sundergarh District for 03projects. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ Identification of CA land has been done at Tangarpali & Lephipada Tahsil of Sundergarh. Land schedule of 372.97 has been submitted to Collector Sundargarh for mutation vide ltr.no. 382 dt. 20.02.2019.

					<ul style="list-style-type: none"> ✓ Collector Sundargarh has conveyed the land schedule to Tahasildar, Tangarpali & Lephripada vide ltr.no. 985 dt 09.05.2019. ✓ 757 Ha of CA land (degraded forest land) has been identified at Satparlia RF in Sundergarh Range. ✓ Basundhara Area has initiate NS dt:28-06-19 for approval of estimate of Rs. 10,14,615.92 for DGPS survey of above CA land. ✓ Reply to EDS dt: 31-03-2018 submitted in the MoEF&CC portal on dt: 24-06-2019.
(9)	Garjanbahal OCP	5.60	13.00	09.11.2017	
(C)	Basundhara Area	21.10	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.350	0.87	26-02-2013	FC:- (1300.935Ha) <ul style="list-style-type: none"> • Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(11)	OC-3 (UG)	0.050	0.69	12-03-2013	
(12)	H.B.I (UG)	0.400	0.95	26-02-2013	
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha) <ul style="list-style-type: none"> • Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	Orient Area	0.800	3.01		
	Ib Valley Cf	65.40	88.31		
	MCL (Total)	168.00	221.41		

Status of EC & FC along with Coal Production Programme for FY: 2019-20

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	06.09.2018	<p>EC :-</p> <ul style="list-style-type: none"> ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ PH held on 19.02.2019.PH Proceedings received on 20-03-2019 ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Certified EC Compliance report issued vide letter dt: 26-02-2019. ✓ A note has been initiated for extension of EC by MoEF&CC. ✓ Principal Advisor, CIL, New Delhi requested vide Letter dt:02-03-19 for perusal. ✓ Extension of EC by six months upto 30-09-19 issued vide letter dt: 20-03-2019. ✓ Form 2 with EIA-EMP uploaded through MoEF&CC portal on 30.04.2019. ✓ EDS sought dt: 11-05-19. ✓ Reply submitted on 15-05-19. ✓ EDS sought dt: 18-05-19. ✓ Reply submitted on 19-06-19. ✓ Letter dt: 19-06-19 written to MS EAC (Violation) requesting for consideration in EAC meeting. It was informed that the proposal has not been received. ✓ Proposal Re-submitted in the portal on 19-06-19. Acknowledgment received on 10-07-19. ✓ EAC(Violation) meeting held on 23-07-19. Minutes awaited. ✓ Letter dt: 25-07-19 written to Addl. Director (IA-Coal) for extension EC by one year till 30-09-2020.
(2)	Bhubaneswari OCP	28.00	28.00	16-02-2018	
	Bhubaneswari OCP				<p>EC for 39.20 Mty:-</p> <ul style="list-style-type: none"> ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018. ✓ Competent approval obtained for withdrawal of the proposal. ✓ Fresh proposal for 32.0 Mty will be submitted.
(3)	AnantaExpn.OC P(Ph-III)	12.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	47.00	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	9.00	14.00	17-07-2017	
(C)	Kaniha Area	9.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	<ul style="list-style-type: none"> ✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath&Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18.

					<ul style="list-style-type: none"> ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited. ✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has in-principal agreed for the amendment, However, since overlapping of land areas involved under the said coal mining projects, simultaneously figuring in the respective ECs, this amounts to violation of EC condition, Ministry may take a view in complete perspective. ✓ Amendment letter/ Information awaited from MoEF&CC.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	<ul style="list-style-type: none"> ✓ Amendment in EC condition no.vii submitted to MoEF&CC on 28-03-2019. ✓ Acknowledgement for acceptance of the proposal has been received on 21.04.2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of Certified compliance status of EC condition by RO, MoEF&CC, BBSR. ✓ GM, Hingula Area has requested ERO office for inspection vide letter dt: 11-06-2019. ✓ Officials of ERO, MoEF&CC, Bhubaneswar inspected the mine on 27-06-19. ✓ Certified Compliance Report Awaited.
(8)	Balram OCP	4.50	8.00	24-10-1990	
(8a)	BalramOCExprn. (20.0 Mty)	---	---	---	<p>EC (20 Mty) :-</p> <ul style="list-style-type: none"> ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. ✓ Fresh application for revision in TOR need to be submitted. <p>FC (193.845 Ha) :-</p> <ul style="list-style-type: none"> ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF office, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18. ✓ Land under identification in Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. ✓ Joint survey done in June'19 with Ranger Mahabirod. Land yet to be finalized.
(E)	Hingula Area	14.50	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.10	0.33	18-06-2007	
(F)	Talcher Area	0.100	0.60	---	

TalcherCf	102.60	133.10		
MCL (Total)	168.00	221.41		

Status of EC & FC Other Projects

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
1	BasundharaWashery (10 Mty) 29.41 Ha		-	-	<p>EC :-</p> <ul style="list-style-type: none"> ✓ PH held on 27/07/2016 ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ Recommended for EC as per MOM uploaded on 22-12-18. ✓ EC will be granted on submission of Stage-1 FC. ✓ Copy of Stage-I letter sent to Member secretary (Coal Mining), MoEF&CC vide letter dated 10.04.2019& 30.04.2019 with request to issue EC letter. ✓ EC letter awaited. ✓ Discussed with Addl. Dir.(IA-Coal) on 23-07-19. Will be issued shortly. <p>FC :-</p> <ul style="list-style-type: none"> ✓ DP f/d to AIG of Forests, MoEFCC, Gol vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG(Forest), MoEF&CC, Gol, vide letter dt: 12-11-2018& submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ MoM uploaded on 27-01-19. Recommended for stage-1 FC. ✓ Stage I FC has been granted vide letter dated 11.03.2019.
2	Kakudi Sand Mine				<p>EC :-</p> <ul style="list-style-type: none"> ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide notesheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF& CC dt.23.10.2017, the PP may apply for EC at MoEF& CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document. ✓ Discussed with Sri Sandeep, IA – Non-Coal, on 23-07-19. It was informed that the SEIAA, Odisha has been re-constituted.
3	Jagannath Washery (10 Mty)				<p>EC:-</p> <ul style="list-style-type: none"> ✓ Application for Amendment in EC submitted through MoEF&CC portal on 05.03.2019 ✓ EDS sought by MoEF&CC on 20.04.2019 ✓ Reply submitted on 04-05-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of comparative picture of the washing technologies, and their impact on different environmental parameters. ✓ Reply under preparation at CMPDIL, Ranchi ✓ Draft reply received on 24-06-19. ✓ Reply to the observations (ADS) of EAC submitted

					through MoEF&CC Portal on 29-06-2019.
4	Hingula Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 26.03.2019. ✓ EDS sought by MoEF&CC on 20.04.2019. ✓ Reply submitted on 10-05-2019 ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of clarification on <ul style="list-style-type: none"> • Whether the washery location in Balram lease hold area is there in its Mining Plan, • Proposal for amendment in EC of Balram. • Justification for change in raw coal specifications • Fresh assessment of environment impacts and the EMP. ✓ Reply under preparation at CMPDIL, Ranchi, ✓ GM, Hingula Area has requested ERO office for inspection vide letter dt: 11-06-2019. ✓ Officials of ERO, MoEF&CC, Bhubaneswar inspected the mine on 27-06-19. ✓ Certified Compliance Report Awaited. ✓ Meeting with Area, CMPDIL, HQ and MCL, HQ scheduled on 15-07-19 at Hingula Area. ✓ GM, HA has vide letter dt: 22-07-19, requested GM(P&P) for preparation of mining plan of Balaram 8 mty. ✓ In the review meeting taken by MoC, it was instructed to prepare fresh EIA-EMP as per the MoM, as communicated by GM(washery), vide letter dt: 24-07-19.

MCL (Total)	168.00	221.41		
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Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
3	Nandira UG	0.33	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
4	Natraj UG	0.64	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
5	TalcherUG	0.27	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)

6	Deulbera UG	0.20	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Lilari OCP	1.69	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Cr (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	53	230.61	17578.11	03	34	16

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	31.03.2002
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		51.68	1640.82	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	31.03.2015
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C/ Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	31.03.2013
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		73.78	3346.85	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

(#) Capacity of these mines excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	61.83	5323.37	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	156.83	14231.26	
	GRAND TOTAL (Including capacity of exhausted mines)	230.61	17578.11	

(*) These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Hirakhand Bundia Mine	0.612	0.612	0.505	0.551	0.366
2	Orient Mine 1& 2	0.428	0.367	0.352	0.398	0.397
3	Orient Mine 3	0.490	0.000	0.122	0.122	0.122
4	Orient Mine 4	0.061	0.122	0.061	0.000	0.000
5	Talcher U/G	0.340	0.272	0.173	0.107	0.000
	Total	1.931	1.373	1.213	1.178	0.885
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.495

Future projects: - 05 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 (Addl-7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR recommended for placing before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 (Addl-20Mty)	Draft Project Report has been prepared and submitted by CMPDI.
3	Gopalji - Kaniha Expansion OCP	30.00 (Addl-20Mty)	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was recommended for placing before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 (Addl-15Mty)	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR submitted on 13.02.19 by CMPDIL.
5	Lajkura - Orient Expansion OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
	Total		Total Additional Capacity - 73.31Mty

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39 [^]	9.00 [^] (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC (Exhausted)	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
Sub Total A1		1373.74	22.40	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84 [^]	3.50 [^]	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87 [^]	6.00 [^] (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
Sub Total B1		556.42	16.00	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda (Exhausted)	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR (Exhausted)	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02 [^]	1.50 [^] (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
Sub Total C1		431.50	28.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	Basundhara (E) O/C (Exhausted)	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
Sub Total D1		92.30	7.28	-	
(A1+B1+C1+D1) = X		2453.97	73.78		
Capital including RCE-cum-Completion Cost and Additional Sanctions= X'		3346.85			

[^] Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

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Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	2453.97	73.78		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	3346.85			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	13792.43	155.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	257.94	1.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	(A2+B2+C2+D2) = Y	14050.37	156.83		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	14231.26			
	Capacity of existing UG mines		0.885		
	Grand Total (X+Y+UG Mines)	16504.34	231.495		
	Grand Total (X'+Y'+UG Mines) Including RCE-cum-Completion Cost and Additional Sanctions	17578.11			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total		OC	UG	Total
>Rs.100 Crs	8	0	8	5	0	5	8	0	8	13	21	0	21
Rs.50-100 Crs	9	0	9	0	0	0	0	3	3	3	9	3	12
Rs.20-50 Crs	13	0	13	0	0	0	0	0	0	0	13	0	13
<Rs.20 Crs	6	1	7	0	0	0	0	0	0	0	6	1	7
TOTAL	36	1	37	5	0	5	8	3	11	16	49	4	53

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Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					
Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto July-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Natraj U/G	30.01.01	03/08	03/20	136	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	136	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	136	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/22	112	Delayed due to R&R issue of Kalamchhuin.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	88	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/20	88	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Project has achieved all completion criteria since Mar-2018. However, expenditure of Kulda OCP is under finalization for completion.
Delay more than 6 years						
7	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/21	75	Delayed due to FC & R&R issue of Kochianali resettlement site.
8	Kaniha OCP	22.12.07	03/13	03/22	75	Delayed due to NoC for FC & R&R site for village Jarada.
Delay more than 4 years						
NIL						
Delay more than 2 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	28	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/22	28	Delayed due to delay in EC & FC clearances.
Delay more than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	15	Delayed due to delay in EC for 15 Mty.
Delay less than 1 years						
12	Jagannath Re-organisation	26.05.14	03/19	03/20	04	Delayed due to delay in EC for New Area and non-achievement of 90% expenditure.
On schedule						
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for July'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a) **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b) **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields. Modified Bill tracking System has been implemented from 01.05.2019.
 - c) **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d) **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e) **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office. Centralization of Finance module at HQ Coalnet server is going on.
 - f) **Equipment Monitoring System:** The module is in operation at HQ. A separate menu option has been created to facilitate entry at Area level.
2. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
3. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is complete. Training for the SMEs, IT developers/Administrators in phases has been going on. To be process workshop is complete
4. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
5. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
6. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
7. **Dynamic Website:** - CMPDI, Ranchi has been engaged for maintenance and hosting of MCL's website "www.mahanadicoal.in" for the year 2019-20. e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented.
8. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
9. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
10. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
11. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been

introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.

12. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1227.
13. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
14. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers on LCC basis is in progress at MM department. Another proposal for procurement of 720 PCs and other peripherals against additional requirements and replacement of old PCs is under process. Tender has been floated in GeM portal for procurement of 21 nos. of Line Matrix Printers and 50 nos. of Dot Matrix Printers.
15. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
16. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
17. **Server Rental:** Rental period of the existing servers at HQT and Areas, being used for running Coalnet applications, has been extended for another 6 months. Committee formed for finalizing long term contract with IBM for maintenance of the servers and associated peripherals for 3 years with foreclosure option has submitted its recommendation to competent authority for approval.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 31/07/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	Completed (16/05/2013)	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	Completed (May 2013)	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	Completed (20.05.2013)	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	Completed (Technical: 19.09.2013 Price Bid: 22.03.2014)	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	Completed (16/04/2014)	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed (27.08.2016)	Completed (07.05.2014)	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed (12.09.2016)	Completed (27.05.2014)	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	Oct-19*	Not required	Not required
9	Acquisition & possession/ diversion of land if needed ***	Not Required	Nov-19	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	August-19*	#Sept-19	#Apr-20
11	Issuance of LoA	Completed (14.03.2018)	Dec-19*	Oct-19	May-20
12	Signing of Agreement	Signed on 15-10-2018	Jan-20	Nov-19	Jun-20
13	Construction & commissioning	**Oct'18-March'20	Feb'20-July'21	Dec'19-May'21	July'20-Dec'21

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is to be obtained by the timeline as indicated above.

Any delay in getting these clearances and possession of Land will further delay the subsequent activities w.r.t. setting up of Basundhara Washery. Stage-1 FC for Basundhara Washery has been granted on 11.03.2019.

*** There is uncertainty in acquisition of 6.815 Ha Tenancy Land due to villagers' insistence of taking over of the whole village of about 173 Ha in place of the required 6.815 Ha. State Govt has been requested to resolve the issue.

** Construction Started

EC for Jagannath Washery and Hingula Washery has already been obtained. Applications for amendment of EC were submitted on 05/03/2019 and 26/03/2019 for Jagannath Washery and Hingula Washery respectively. The proposals are under process at MoEF & CC. Any delay in getting amended EC & CTE will further delay the subsequent activities w.r.t. setting up of Jagannath and Hingula Washery

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 31.07.2019

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agmt. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure upto 2018-19	Financial Progress of work (up to prev month in 2018-20)	Final progress during the month	Total Exp in 2019-20 (13+14)	Total Expenditure (12+15)	(Rs. in Lakh)	Remarks
1	RES	BG	Const. of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	MCL/Samb/ civil/ tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	783.82	0.00	0.00	0.00	783.82	17	Work completed (Rs. 100.00lakh paid against liability of the FY 17-18).
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEP(JV)	MCL/Samb/Civil/ Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48		Notesheet processed for closure of contract
3	RES	BG	Construction of 928 nos. (G+8) quarters at Basundhara-Gaunabahal Area	Corroganon & Shomuk Joint Venture	MCL/Samb/Civil/ Tender/AOC/17-18/1558 dt.04.01.18	13027.81	13.03.2018	12.03.2020	-	12%	806.53	130.40	0.00	130.40	938.93		Work in progress.
4	RES	HIN	Const. of 67 nos. 'A', 91 nos. 'B' & 42 nos. 'C' type qtrs. At HA. (Total: 200 dtds.)	Solex Galitab Pvt.Ltd.	MCL/Samb/Civil/ Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79		Work completed.
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRA PROM OTERS Pvt. Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1064.66	0.00	0.00	0.00	1064.66		Work completed. RE processed.
6	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar, MCL HQ.	R K Enterprises	GM(C)/SAMB/Civil/ Tender/AOW/15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	105.22	2.03	0.00	2.03	107.25		Work finalised.
7	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corroganon India Pvt. Ltd.	GM(C)/Samb/AGT/14-15/47 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	30.08.19	81.50%	388.80	0.00	0.00	0.00	388.80		Work in progress.
8	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar, MCL HQ.	Sunflower Green Projects.Ltd.	GM(C)/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75		Work stopped by the agency.
9	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri. Sushil Kumar	MCL/Samb/Civil/ Tender/14-15/1906 dt. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	750.79	0.00	0.00	0.00	750.79		Work completed. RE under approval
10	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL HQ.	Shri N.K. Singh	GM(S)/Samb/AGT/15-16/45 dt. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	702.32	0.00	0.00	0.00	702.32		Work Completed. RE approved. Final bill processed
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area.	A.P. Construction n.	GM (C) /SAMB/AGT/17-18/02 dt. 15.05.17	634.57	16.05.17	16.11.18	15.05.2019	100%	568.84	53.77	0.00	53.77	622.61		Work completed. RE is in process.
12	RES	CWS.T A	Construction of 60 nos type dtrs(36 A, 18B & 6 C)	Manaswara Construction Pvt.Ltd	17-18/226 dt. 15.05.17	739.06	16.05.17	06.11.18	05.11.19	52%	300.77	0.00	0.00	0.00	300.77		Work in progress
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Constn	MCL/SAMB/Civil/ tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19	20.08.19	36%	178.75	0.00	16.06	16.06	194.81		Work in progress.
			Total Residential Building			21686.87					7178.52	186.20	16.06	202.26	7380.78		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/ Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46		Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GMBA/Civil/WO /15-16/20286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61		Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/SSp/Civil/eTender /AOW/16-17/326 dt.07.05.2016	206.73	09.06.2016	08.06.17	30.09.19	99%	179.21	11.24	0.00	11.24	190.45		Work in progress. Proposal for PTE applied upto 30.09.19
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit Patel, IEP(JV)	WO No: 501 dt. 31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63		Work completed. RE processed
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt. 15.03.2014	5342.15	16.12.2014	15.06.16		100.0%	3560.00	0.00	0.00	0.00	3560.00		Work completed. Procurement of furniture & equipment under progress.

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4	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (Phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVILE TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18(cons in) & 25.08.18(main in)	31.01.19	100%	855.00	0.00	0.00	0.00	855.00	Work Completed
5	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (Phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(cons in) & 31.10.18(main in)	30.11.18	100%	719.34	0.00	0.00	719.34	Work Completed, RE under process	
6	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civile-Tender/AOC/18-19/929 Dt.12.10.18	1447.71	13.12.18	30.06.19	15.09.19	42%	86.31	169.27	211.00	466.58	Work in progress.	
7	DEV	Hin	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL	Sri Durga Condev Private Limited	GMB/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	-	2%	0.00	0.00	0.00	0.00	Work in progress	
8	DEV	HIN	Construction of new coal corridor passing through Balram OCP (Phase-I) in TCF	Sri Durga Condev Pvt Ltd	GMB/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.01.2020	45%	871.35	0.00	350.00	1221.35	Work in progress, work was obstructed by the villagers of Ekali Sahi, Kalamchuiin village. PTE under process upto 25.01.2020.	
9	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.06.2019	6.12.2019	-	2%	0.00	0.00	0.00	0.00	Work in progress.	
10	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.12.19	80%	20941.71	0.00	0.00	20941.71	Work in progress.	
11	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhabhabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	-	-	-	1%	5546.00	0.00	0.00	5546.00	Work in progress	
12	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civile-Tender/AOW/18-19/4042 dtd.25.04.2018	2156.66	03.06.2018	30.04.2019	30.06.19	100%	1797.64	228.49	0.00	2026.13	Work completed	
13	DEV	BG	Construction of diversion road for Kuida OCP from Bankibahal chowk to Chatterjhor Nallah along Basundhara river over embankment at Basundhara area (Phase-I).	Shree Balaji Engicons Pvt Ltd	MCL/Samb/Civile-Tender/AOW/18-19/520 dtd.25.07.2018	1636.18	15.08.2018	29.08.2019	-	90%	170.12	1103.37	0.00	1273.49	Work in progress	
14	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garjanbahal mine including coal transportation road, both side RCC drains, RCC median, two nos. RCC box culvert at Garjanbahal OCP under Basundhara Area	ABI-BIKASH(JV)	MCL/Samb/Civile-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	-	32%	246.77	105.54	352.31	352.31	work held up due to non-finalization of proposed road network except 300 m stretch of road.	
15	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Naranpur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSR) OCP/RO/54)	Sai Sambhu Infrastructure Private Limited	GMB/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	63.39	Work completed and RE processed for approval	

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16	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.11.19	80%	600.27	79.07	0.00	79.07	0.00	679.34	Work in progress.
17	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	30.11.19	98.4%	504.73	0.00	60.00	60.00	564.73	Work in progress.	
18	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL	Shri Prasanna Kumar Sahoo	MCL/SAMB/Civile Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		80%	52.90	0.00	0.00	0.00	52.90	Work in progress.	
19	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	31.08.18	31.03.2019	100%	1827.75	0.00	0.00	0.00	1827.75	Work completed.	
20	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields MCL for hydrogeological study by CMEDL	PRB Intra projects Pvt.Ltd	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	3.23	0.00	3.23	148.72	Work Completed. RE processed to MCL HO.	
21	Dev	OA	Strengthening of bituminous road for coal transportation from HBM to bundia Chowk (SOCP) junction at OA, MCL	Raj kishor singh	MCL/ISBP/Civile tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26.05-2018	22-11-2018	30.04.2019	100%	79.00	15.58	0.00	15.58	94.58	Work completed. RE is in process.	
22	Dev	LKPA	Construction of one number clear water tank inside IWSS, filter plant under BIT of Lakhanpur Area	M/s Ashok Bricks Industries Pvt. Ltd	MCL/GM/LKPA/SOC/WO/18-19/151/2278/1331 dt:25.12.2018	65.41	20.04.19	19.10.2019		75%	0.00	42.66	0.00	42.66	42.66	Work in progress	
			Total of Development works			81545.29					34406.69	1972.69	732.67	2705.36	37112.05		
1	R&R	BG	R&R site (Pocket A & B) at Village Chettianpalli at BG Area.	CPWD, Bhubaneswar	MCL/HO/samb/Civil/14-15/4540 dtid 16.02.2015	3276	18.08.2016	17.08.17	31.10.19	Pocket A- 99% Pocket B- 70%	2943.63	0.00	0.00	0.00	2943.63	Work in progress.	
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandia R&R Colony in front of Balandia College under Bhubaneswar OCP	Shri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17		100%	190.36	10.61	0.00	10.61	200.97	Final bill paid	
3	R&R	JAG	Construction of WBM road and culvert at Boulpur R&R site under Jagannath Area	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	21.15	0.00	0.00	0.00	21.15	Work completed.	
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhaipur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/18-19/892217/863 dt. 22.08.18	80.10	04.09.18	03.01.19	31.03.19	100%	71.30	8.21	0.00	8.21	79.51	Work Completed. RE processed.	
5	R&R	IBYA	Construction of infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engineers Pvt. Ltd., JWL	GM(C)/Samb/Ag/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	Closer of contract processed with revised estimate final time extension etc.	
			Total of R&R			4379.67					3728.94	18.82	0.00	18.82	3747.76		
			Grand Total								54546.76	2218.95	861.71	3080.66	57627.42		

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CM(Civil), IBCF

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CM(Civil), TCF

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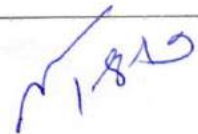
GM(Civil)

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2019-20

Status as on 31/07/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS - 13.03.2018, DoC - 12.03.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS - 13.09.17, DoC - 20.08.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	Work will be taken up after approval of RPR.
	f	288 nos. A-type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	Proposal for construction of quarters are under process.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of AOC under process.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Cancellation of work is under process.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	TCR for award is under financial concurrence.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	DPR approved. Applied for NOC/Approval of Sambalpur Development Authority. Tender is pending due to the same.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work completed. DOS - 11.07.17, DOC - 31.07.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges) tender has been finalized in favour of Sri. Balaji Engicons. Agreement has been drawn between executing agency & PWD. Package II (roads) tender opened and is under scrutiny at PWD, Odisha.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Tender cancelled by MCL Board. Retender published on 18.07.19. Tender opening date is 21.08.19.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work order cancelled by MCL Board. Retender has been floated. Tender opened on 19.07.19.
	d	Construction of Bituminous road at Orient Area, Value - Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP and Bharatpur OCP are completed. Balram, Bhubaneswari OCP, Jagannath OCP are in progress.(Phase I) Phase II - Out of 6 nos. of works 3 have been awarded for Bharatpur, Ananta & Balaram and Work in progress. Lingaraj & Jagannath - Tender cancelled. Bhubaneswari - Work awarded on 31.03.2019, Cancellation of W.O. under process.

	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value -Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19
IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Proposal for approval of DPR for bridge no. 1, 2 & 4 has been approved, budget provision & F.C. has been done. Tender floated for bridge no. 2 & 4.
V	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec'18. Work for Pocket B are likely to be completed by Oct'19 respectively.



General Manager(C)/HOD, MCL

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L & R

MAHANADI COALFIELDS LTD.

July 2019

STATUS OF LAND:

Company	Acquired/ Possessed (Ha)	Land acquired/Possessed during July 19 (Ha)				Land acquired/Possessed (progressive) during 2019-20 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	6.077	0.000	0.000	6.077	15.627	0.000	0.000	15.627


Company	Notification under CBA (A&D) Act 1957 during July 19				Notification under CBA (A&D) Act 1957 during 2019 -20(Progressive)					
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area					Area	1. 7(1) notification of Kaniha Block, So No-323 dtd 09.03.2019, Area-6.17 Ac,			
	Date & SO No					Date & SO No	2. 4(1) notification of Balbhadra Block, So No-373 dtd 16.03.2019, Area-2888.466 Ac, 3. 4(1) notification of Arakhpal A & part of Sakhigopal Block, So.No-496 dtd 28.03.2019, Area-1562.217 Ac			

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month July 19	For the month July 19	For the month July 19	For the month July 19	For the month July 19	For the month July 19	For the month July 19	For the month July 19	For the month July 19
MCL	0	0	0	0	17	0	24.730	0	0

STATUS OF R&R: Progressive (Up to July,19)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20	During 2019-20
MCL	0	386	0	386	50	8	55.467	0	0


 9/8/19
 General Manager (L&R)

CSR

Mahanadi Coalfields Limited
CSR department
Performance report for July'2019

1. New proposals approved, financially concurred and communicated			
No.	Date	Subject	Approval Communicated
1	01.07.18	Fin. assistance towards supply of drinking water bottles during Rath Yatra 2019 at Puri. Approved amt: 20 L	Collector Puri
2	05.07.18	Procurement of 100 nos. of chairs for providing proper sitting arrangement in Swadheenta Sangrami Hall, Sambalpur. Approved amt: 2.10 L	Collector Sambalpur
3	09.07.19	Arrangement of Tarpaulin to Fani Cyclone victims of Puri district by Jagannath Area Approved amt: 17.50 L	GM Jagannath Area
4	10.07.19	Installation of pre-fabricated toilets in circulating areas of 232 nos. of railway station of Odisha. Approved amount: 58,06,96,000/-	GM RITES Gurgaon & Chief Engr ECoR
5	13.07.19	Assistance of Rs. 1,00,000/- for Mahila Mandal, Orient Area	GM Orient Area
6	13.07.19	Construction of Community hall at Canal Road, Barpali, Bargarh. Approved amount Rs. 9,75,600/-	District Collector, Bargarh, Dy. Director(P&S)
7	18.07.19	Installation of street light at Pallahara Bazar. Approved amount: 10 L	Collector Angul, Spl LAO Angul, BDO Pallahara
8	29.07.19	Supply of water to water scarce village Kandhal, Lingaraj area for 60 days. Amount Rs. 1,80,624/-.	Admin. approval to GM(Lingaraj)
9	29.07.19	Supply of water to water scarce village Soubhayanagar, Lingaraj area for 60 days. Amount Rs. 1,28,459/-.	Admin. approval to GM (Lingaraj).
10	29.07.19	Supply of water to water scarce village Madanmohanpur, Lingaraj area for 60 days. Amount Rs. 1,90,876/-.	Admin. approval to GM (Lingaraj).
11	29.07.19	Supply of water to water scarce village Langijoda, Lingaraj area for 60 days. Amount Rs. 1,52,701/-.	Admin. approval to GM (Lingaraj).
12	29.07.19	Supply of water to water scarce village Balunga Khamar, Lingaraj area for 60 days. Amount Rs. 1,66,804/-.	Admin. approval to GM (Lingaraj).
13	29.07.19	Supply of water to water scarce village Balunga Nua Sahi and Balunga New Nua Sahi, Lingaraj area for 60 days. Amount Rs. 1,66,804/-.	Admin. approval to GM(Lingaraj).

2. Advance fund disbursement (deposits) made towards on-going projects			
No.	Date	Subject	Fund disbursed
1	01-07-19	Assistance of Rs. 20 lakh towards supply of drinking water bottles for Rath Yatra 2019 at Puri	20.00L
2	05-07-19	Procurement of 100 nos. of chairs for providing proper sitting arrangement in Swadheenta Sangrami Hall, Sambalpur	2.10L
3	10-07-19	1 st instalment of Rs. 580,69,600/- for the work-Installation of Prefabricated Toilets	580.69L
4	13-07-19	Financial assistance for Construction Community hall Canal Road, Barpali, Bargarh district. Approved amount of Rs. 9,75,600/-	1.46L
5	18-07-19	1 st instalment for the work "Installation of street light at Pallahara Bazar with an Approved value of Rs. 10 lakh	1.00L
Total			605.25L

3. Payments made in ongoing projects at MCL HQ and Area

No.	Name of Work	Expenditure in Lakhs
1	Black topping road from Block Office to Maa Samlei Girls' High School at village Lakhanpur under Lakhanpur G.P. Lakhanpur Area	15.28
2	Construction of CC road from Padapali to Sundhimunda R.D. road under Pipilikani G.P. Lakhanpur Area	8.22
3	Construction of new building along with repairing of existing school building at Bandbahal P.U.P.S under BIT of Lakhanpur Area Lakhanpur Area	2.03
4	Construction of Community centre cum kalyan mandap at Basupali village under Dalgaon GP. Lakhanpur Area	12.08
5	Renovation of Thebra Muthernali kata pond at under Bharkhol G.P at LKP OCP. Lakhanpur Area	39.28
6	Construction of Boundary wall at Badimal U.P. School, Badimal, Jharsuguda, Ib Valley	3.39
7	Drinking water supply through water tanker to different Villages of BRJN Municipality for the year 2019 during summer for 75 days 2019. Ib Valley	0.98
8	Health Camps in IB Coalfields, Ib Valley Area	0.21
9	RDC Approved work at Lakhanpur Block for the FY 206-17 by Orient Area, Jharsuguda distt	38.03
10	RDC Approved work at Lakhanpur Block for the FY 206-17 by Lakhanpur & IB Valley Area. Jharsuguda distt	98.74
11	Const.of Mini Stadium at Luabahal High School field Basundhara	15.34
12	Construction of Mandap at Jhariapali, Basundhara	6.62
13	29 Nos of RDC works (40% deposited), Basundhara	34.30
14	Repair Maintenance of Badasingada (UP and M.E School Building), Bharatpur	0.12
15	Upgrading, Sanitary Facility, Drinking Water and Waiting Room at	8.83

	Chhendipada Tahasil Office under Bharatpur Area (RDC Work), Bharatpur	
16	Supply of water for domestic purpose through water tanker to village Nuasahi, Bahal ,Padmabatipur and Lachhmanpur under Bharatpur Area for the year 2019	7.75
17	Supply of water for domestic purpose through water tanker to village Badasinghada and Sanasinghada under Bharatpur Area for the year 2019	5.64
18	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2019	6.23
19	Black topping of road from lakeipasi to kandaberani under CSR works under Bharatpur Area	39.66
20	Activities under Swachh Bharat Pakhwada, Bharatpur	0.73
21	Construction of 1200 WBM road from the end of Badajorada to Burial ground at village Badajorada under Hingula Area	4.89
22	Construction of Compound wall of Primary school of village Jambubahali under Hingula Area	0.37
23	Repairing of bathing step of village pond of Jambubahali village, Hingula	2.13
24	Construction of one additional class room and boundary wall in favour of Panchayat High School, Santribida, PS - Kaniha near Hingula OCP, Hingula Area	18.54
25	Construction of cement concrete road with hume pipe culverts from Kushachar sahi to school at Jamunali village under Hingula area	17.30
26	Supply of water for domestic purpose at designated places at Majhika village under BOCP of HA for a period of I year (except summer season)	3.17
27	Construction of Barbed wire in baithak ghar of Jambubahali village, Hingula	1.36
28	Providing water supply facility to Manikamara village near PMIT by providing borewell at BBSRI OCP, JA	0.84
29	Annual domestic water supply through tanker at Naik sahi, Hensmul High School, Hensmul Rehabilitation Site, Dera Harizan Sahi and Ragada Sahi under CSR scheme of Ananta OCP, JA	1.72
30	Construction of School boundary and cycle stand at Panchayat High School, Tentulei, JA	0.89
31	Construction of bitumen road from Handidhua main road to Dera Shiva Mandir Chhak via Rodhasar under Jagannath Area	1.28
32	Construction of community hall at Samanta Sahi, Ghantapada under CSR programme of JA	5.34
33	Supply of 1000 nos. Asbestos sheet for 'Fani' affected families at Puri, JA	4.80
34	Supply of 2500 nos. Tarpaulin for Fani affected families at Puri, JA	16.67
35	Supplying of water to the water scarcity villages Kandhal Hadi Sahi, Anadipur and Madanmohanpur (Khajuria Sahi & Gopal Sahi) of Talcher Sub-division for the year 2018 (Package – IV) under CSR Work, Lingaraj Area.	1.43
36	Supplying of water to the water scarcity villages Bidyadharpur, Dayanidhipur, New Dayanidhipur, Doblin, Pramod Prasad of Talcher Sub-division for the year 2018 (Package-V) under CSR Work, Lingaraj Area.	1.12
	Total	425.32

4. UC received on Payments made in ongoing projects		
No.	Name of Work	UC received Lakh
1	Odisha Sanskrutika Samaj for cultural grant	0.50
2	Financial assistance for "Youth & child Development Programme" and "Children Personality Development Residential Camp Programme"	2.00
3	Development of P.H.D field at Sambhalpur	4.46
4	Completion of Auditorium at Kalaparisad, Sambalpur	9.40
5	Construction of new water treatment plant at Burla	128.64
6	Misc development work in 4 blocks of Jharsuguda distt (2016-17)	10.02
7	Construction of Toilets in schools by OPEPA under SVA	211.74
	Total	366.76

5. Tenders published by CSR deptt at HQ	
No.	Tenders
1	Comprehensive Consultancy Services i.e. "Architectural Planning design drawings and complete tender documents including all relevant engineering design elements and all aspects of specialized hospital consultancy services for a 210-bedded Maternal and Child Health Complex (MCH) at VIMSAR, Burla, Sambalpur, consultancy covering concept to commissioning stage including author's supervision and obtaining statutory approvals, completion certificates estimated value of Rs. 2,13,00,933/-
2	Construction of 02 Nos of Toilet Block (Girls & Boys) in Dr. Isac Santra Balniketan at Phuljharana in Jujumura Block of dist Sambalpur under CSR head of MCL of estimated value of Rs. 14.74L

6. Events held / Organised				
No.	Event	Date	Location	Remarks
1	Blood Donation Camp at Lingaraj Area. 60 unit collected	20-07-19	Mangalam Club, Talcher	Mahila Mandal & Red Cross
2	Diabetes Camp Organised in Telenpalli village, IB Valley Area Around 450 patients served	20-07-19	IB Valley Area	CMS, CH IBCF
3	Distribution of Lunch box, Water bottle, raincoat to underprivileged students of schools	24-07-19	DAV School, Burla	Mahila Mandal

7. Proposals Agreed by Apex CSR Committee			
7th meeting of Apex CSR Committee Meeting of 2019-20 held on 29.06.2019			
No.	Activity	Proposal Received from	Estimate Amount
1	Assistance of Rs. 20 lakh towards Supply of Drinking Water Bottles for Car Festival-2019 i.e. Rath Yatra at Puri	Collector Puri	20 Lakh

8th meeting of Apex CSR Committee Meeting of 2019-20 held on 20.07.2019			
1	Organizing health awareness camps & extending medical benefits to economically backward classes/villagers around the coalfields in MCL for the budget year 2019-20	Directly by MCL.	Rs.19,58,000/-
2	Construction of additional housing along with a borewell for accommodation of children at Specialized Adoption Agency (SAA), Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur to be executed by CSR deptt.	Collector Sambalpur	Rs.45,03,413/-
3	Providing raincoat, lunch box & water bottle to 55 poor students and 10 umbrellas for villagers of Kirba, Burla	Jagruti Mahila Mandal	Rs. 76,150/-
4	Supporting Technology Business Incubator (TBI) at National Institute of Technology, Rourkela	Prof incharge, NIT Rourkela	Rs.262.26Lakh
5	Arrangement of DG sets by different areas of MCL on urgent basis to provide to Fani affected areas on the request of State Authorities.	Project Director, DRDA, Sambalpur	Rs.11,89,109/-
6	Implementation of Projects under Education Sector in Rayagada dist, an Aspirational district with an amount of Rs. 305.827 Lakh to be executed by District Administration, Rayagada on deposit basis	Collector Rayagada	Rs. 305.827 Lakh
7	Repair and Restoration of Road Stretch at Koinpur GP in Rayagada Block of Gajapati District, which was affected by 'TITLI' Cyclone	Collector Jharsuguda to report Collector Gajapati	Rs.10,00,001/-
9th meeting of Apex CSR Committee Meeting of 2019-20 held on 29.07.2019			
1	Financial assistance for development of infrastructure for rehabilitation of stray cattle in Puri district.	Collector Puri	1,00,00,000/-

8. Proposals recommended by CSR SD Sub-Committee

NIL

9. Proposals approved by MCL Board

NIL

10. Meetings attended by GM (CSR)

No.	Subject	Date	Location	Meeting with
1	Obtaining Essential Certificate for Medical Hospital Talcher	02-07-19	Bhubaneswar	O/o Secretary Health GoO
2	Submission of completed application of Medical College Talcher	03-07-19	Delhi	Secretary, MCI
	Regarding contribution to TBI at NIT Rourkela	06-07-19	NIT Rourkela	Prof incharge and other officials
4	Discussion regarding Aspirational District Programme	17-07-19	Phulbani, Kandhamal	District Collector Kandhamal, State Head UNDP

5	Regarding progress of Girls Hostel at Sambalpur University	18-07-19	Sambalpur	Collector SBP, VC Sambalpur University
6	Regarding progress of deposit based works and UC status	22-07-19	Jharsuguda	Collector JHS

11. Special Achievements

	Subject	Date
1	7 th provisional time extension for the work "Construction of toilet blocks in school in the eight districts of Odisha under Swachh Vidyalaya Abhiyan by NPCC	11-07-19

12. Tender Finalised by CSR deptt at HQ

No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	Construction of Merci Memorial Children Home (1 no of room/ hall) for Orphans at Danial Public school under CSR of IB Valley Area Contract value of Rs.9,39,940/-	Work awarded on 28 th June 2019 by IB valley Area
2	Construction of ANM health check up centre at Sumura village under CSR scheme of Basundhara Area Contract value of Rs.6,75,504/-	Work awarded on 19 th July 2019 by Basundhara Area

CSR Annual Budget: 156.50 Crore
Expenditure till July: 10.62 Crore

COAL HEAPS

TABLE : A

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :				Closing Book Stock as on last date of previous month Te as on 31.07.2019
				GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	
	a		c	d	e	f	g	
1	Jagannath			0	0	0	0	
	TOTAL	0		0	0	0	0	
2	Bhubaneswari			0.00	0.00	0.00	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
3	Ananta			0	0	0	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
4	Bharatpur			0	0	0	0	
	TOTAL	0		0	0	0	0	
5	Lingaraj OCP/Area			0	0	0	0.00	
	TOTAL	0		0.00	0	0	0.00	
6	Kaniha OCP/Area			0	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	
7	Hingula OCP			0	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	
8	Bairam			0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	
9	Taicher			0	0	0.00	0.00	
	TOTAL	0		0.00	0.00	0	0	
10	Nandira			0	0	0.00	0	
	TOTAL	0		0	0.00	0.00	0.00	
	TOTAL TCF	0		0.00	0.00	0.00	0.00	
11	Lajkura			0	0	0	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	
12	Samaleswari			0	0	0	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
13	Beipahar			0	0	0	0	
	TOTAL	0		0.00	0.00	0.00	0.00	

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TABLE : A

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :				JULY'2019 (Excluding Siding) Coal Lifted/Despatched from the stock previous month(Te)	AS ON 01.08.2019 Closing Book Stock as on last date of previous month Te as on 31.07.2019
				GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	Coal Dumped in the stock during the previous month(Te)	d		
	a		c		d	e	f	g	
14	Lakhanpur								
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
15	Lilari			0.000	0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
16	B(W)OCP			0	0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
17	Kulda	0		0.00	0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
18	Mine No. 1&2	0		0	0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
19	Mine No. 3	0		0	0.00	0.00	0	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
20	Mine No. 4			0.00	0.00	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0.00	
21	H. B. M	0		0	0	0	0	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	0	
	TOTAL ORIENT AREA	0		0	0	0	0	0.00	
	TOTAL IB CF	0		0.00	0.00	0.00	0.00	0.00	
	TOTAL MCL	0		0.00	0.00	0.00	0.00	0.00	

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JULY'2019 (Excluding Siding)				Closing Book Stock as on last date of previous month (te)
						i	j	k	l	
1	Jagannath	JNC-1	Near CHP	G-12	1589.91	38734.02	21278.92	19045.01		
		JNC-2	Near FC	G-12	5338.60	13473.41	8615.40	10196.61		
		JNC-3	Near Bunker	G-12	1416.77	146310.42	146566.84	1160.35		
		JNC-4	CC STOCK	G-12	0.00	0.00	0.00	0.00		
	TOTAL	4			8345.28	198517.85	176461.16	30401.97		
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	226054.35	43338.00	119745.70	149646.65		
		BBSRI-2	South Side of quarry	G-12	1268412.79	1062143.00	1266347.56	1064208.23		
		BBSRI-3	South Side of quarry	G-12	420402.03	134912.00	178052.27	377261.76		
		BBSRI-4	North East Side of quarry	G-12	852511.80	214112.00	257207.64	809416.16		
	TOTAL	4			2767380.97	1454505.00	1821353.17	2400532.80		
3	Ananta	AOC-01	Near Time Office	G-12	92970.60	19560.94	2091.72	110439.82		
		AOC-02	West side of Time Office stock	G-12	19250.08	40992.73	36271.51	23971.30		
		AOC-03	Near External OB Dump	G-12	451.75	784.12	295.75	940.12		
		AOC-04	North side of CHP Complex	G-12	1727.16	81943.44	81535.05	2135.55		
		AOC-05	Near Handidhua Depot	G-11	1.51	0.00	0.00	1.51		
		AOC-06	Near North of Dump No.03	G-12	501.15	707.84	398.74	810.25		
	TOTAL	6			137149.68	143989.07	138660.64	142478.11		
4	Bharatpur	BPR-1	Near N.O. Time Office	G-13	39356.60	54663.67	88272.70	5747.57		
		BPR-2	Near W.B. Office	G-13	19366.24	71317.51	85766.24	4917.51		
		BPR-6	Surge Bunker	G-13	500.00	0.00	0.00	500.00		
		BPR-7	Ground Bunker	G-13	800.00	0.00	0.00	400.00		
		BPR-8	Silo	G-13	1000.00	0.00	0.00	0.00		
		BPR-9	New Silo	G-13	9912.22	30410.11	36260.89	4061.44		
		BPR-10	N.E. Of Haul Road	G-13	0.00	19103.94	19103.94	0.00		
			TOTAL	7			70935.06	175495.23	229403.77	15626.52

TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :										JULY 2019 (Excluding Siding)		AS ON 01.08.2019			
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	h	i	j	k	l	m	n
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	660323.09	21812.46	107046.62	575088.93							
		LNG-2	North-East of LNG-1	G-12	0.00	1931.01	1849.04	81.97							
		LNG-3	West of HEMM Workshop	G-12	9650.98	32129.89	41143.04	637.83							
		LNG-4	North of HEMM Workshop	G-12	54930.25	28000.02	66549.67	16380.60							
		LNG-6	North of LNG-1	G-13	92135.03	40628.80	42144.61	90619.23							
		TOTAL		5			817039.35	124502.18	258732.98	682808.56					
6	Kaniha	KN-2	Pit Stock	G-14	15432.38	86631.01	70818.35	31245.04							
TOTAL		1			15432.38	86631.01	70818.35	31245.04							
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00							
		HIN-2	South side of Heap No.3	G-13	146429.02	0.00	26760.25	119668.77							
		HIN-3	Near W/B No.4/5	G-13	4029.21	0.00	0.00	4029.21							
		HIN-4	In side of Jambudhara Village road	G-13	85000.43	96298.66	60570.86	120728.23							
		HIN-5	Near CHP	G-13	318967.39	79407.88	95381.45	302993.82							
		HIN-6	Near W/B NO.3	G-13	0.47	0.00	0.00	0.47							
		3 4(Part)	North of CT road Near Store	G-13 G-13	1413140.33 628.68	0.00 0.00	97540.13 0.00	1315600.20 628.68							
TOTAL		8			2444395.53	175706.54	280252.69	2339849.38							
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	42862.34	12227.50	15326.77	39763.07							
		BAL-2	West of Heap No.1	G-13	3645.27	89816.00	89488.33	3972.94							
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00							
		BAL-4	CHP Complex	G-13	46.15	9832.11	9832.11	46.15							
		BAL-6	Solada Area	G-13	810567.90	31879.50	334272.95	508174.45							
		TOTAL		5		857121.66	143755.11	448920.16	551956.61						
Talcher Colliery															
TOTAL					0.00	0.00	0.00	0.00							

TABLE : B

Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :				Closing Book Stock as on last date of previous month (te)
					JULY 2019 (Excluding Siding)	AS ON 01.08.2019	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	Coal Dumped in the stock during the previous month(Te)	
	h	i	j		k	l	m	n	
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	3987.79	5791.00	7595.48	2183.31	
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00	
		Nandira HeapNo.3	Nandira Bunker	G-8	150.00	0.00	0.00	150.00	
	TOTAL	3			4137.79	5791.00	7595.48	2333.31	
	TOTAL TCF	43			7121937.70	2508892.99	3432198.40	6197232.30	
10	Lajkura	LAI-1	South side of Haul road	G-13	0.00	0.00	0.00	0.00	
		LAI-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00	
		LAI-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00	
	TOTAL	3			0.00	0.00	0.00	0.00	
11	Samaleswari	SAM-2	Near Arterial Road Jn.	G-14	1716.11	75363.77	76979.88	100.00	
		SAM-06	Near W/B No.5 & 6	G-14	0.00	0.00	0.00	0.00	
		SAM-04	North side of stock No-SAM-06	G-14	0.00	0.00	0.00	0.00	
	TOTAL	3			151149.66	83352.38	182366.05	52135.99	
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00	
		BLP-II	North of Dozer shed	G-14	2741.83	115042.00	117597.99	185.84	
		BLP-III	Near Dozer shed	G-14	12689.77	0.00	9430.66	3259.11	
	TOTAL	3			15431.61	115042.00	127028.65	3444.95	
13	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	263463.07	63211.00	101312.33	225361.74	
		LKP-2	Near Kali Mandir	G-14	571142.38	24090.00	239613.72	355618.66	
					834605.45	87301.00	340926.05	580980.40	
	TOTAL	2			0.00	0.00	0.00		
	Lilari	LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00	
	TOTAL	0			0.00	0.00	0.00	0.00	
14	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	166662.75	46937.22	148802.82	64797.15	
		B(W)2	North Side of in-motion W.B.	G-13	247392.49	570.00	0.00	247962.49	
					414055.24	47507.22	148802.82	312759.64	
	TOTAL	2			414055.24	47507.22	148802.82	312759.64	

TABLE : B

Sl.No.	Name of the Project	New Coal Heaps No.	Location	HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF :				JULY'2019 (Excluding Siding)		AS ON 01.08.2019	
				GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.07.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j		k	l	m	n			
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-14	112.25	0.00	0.00	112.25	0.00	112.25	
				G-13	28995.68	8963.52	35622.89	2336.31	35622.89	2336.31	
				G-13	24802.82	209828.52	198259.18	36372.16	198259.18	36372.16	
				G-13	39697.24	371198.70	388941.51	21954.43	388941.51	21954.43	
		KUL-4	N22 01 44' 62", E 83 44 58.27 "	G-9	13235.49	0.00	1949.12	11286.37	1949.12	11286.37	
	TOTAL	4			106843.48	589990.74	624772.70	72061.52	624772.70	72061.52	
16	Garjanbahal OCP	GOCP-1	North-East side of Access Trench	G-13	256199.89	0.00	185324.25	70875.64	185324.25	70875.64	
		GOCP-2	South side of Access Trench	G-13	199925.02	39483.27	77327.71	162080.58	77327.71	162080.58	
	TOTAL	2			456124.91	39483.27	262651.96	232956.22	262651.96	232956.22	
17	Mine No. 1&2	MN2-01	Heap No.MN2-01 Around coal discharge point	G-10	7116.78	46.53	7111.94	51.37	7111.94	51.37	
				G-13	24950.43	26820.00	34676.76	17093.67	34676.76	17093.67	
	TOTAL	1			32067.21	26866.53	41788.70	17145.04	41788.70	17145.04	
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	0.00	0.00	0.00	0.00	0.00	0.00	
				G-12	484.30	255.50	397.20	342.60	397.20	342.60	
				G-10	46.53	0.00	46.53	0.00	46.53	0.00	
				G-12	3392.40	3469.50	4138.24	2723.66	4138.24	2723.66	
	TOTAL	2			3923.23	3725.00	4581.97	3066.26	4581.97	3066.26	
	Mine No.4	0	0		0.00	0.00	0.00	0.00	0.00		
	TOTAL				0.00	0.00	0.00	0.00	0.00		
19	H . B . M	HBM-1	Near Inclines & Workshop	G-13	54333.88	32826.48	55669.09	31491.27	55669.09	31491.27	
		HBM-2	Infront of Manager's,Office	G-13	2568.52	568.52	270.66	2866.38	270.66	2866.38	
	TOTAL	2			56902.40	33395.00	55939.75	34357.65	55939.75	34357.65	
	TOTAL ORIENT	5			92892.84	63986.53	102310.42	54568.95	102310.42	54568.95	
	TOTAL IB CF	24			2071103.19	1026663.14	1788858.65	1308907.68	1788858.65	1308907.68	
	TOTAL MCL	67			9193040.89	3535556.13	5221057.05	7506139.97	5221057.05	7506139.97	

NB:- The above figures have been sent by respective areas and compiled at Production Department

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